

RESOLUTION NO. 2025-021

**RESOLUTION OF THE TOWNSHIP OF LITTLE EGG
HARBOR, COUNTY OF OCEAN, STATE OF NEW JERSEY,
AUTHORIZING THE ADOPTION OF A TEMPORARY
BUDGET FOR THE YEAR 2025**

WHEREAS, N.J.S.A. 40A:4-19 provides for the making of temporary appropriations for the period of January 1, 2025 to the date of the adoption of the 2025 budget; and

WHEREAS, the governing body of the Township of Little Egg Harbor in the County of Ocean desires to provide an orderly method to meet claims during the period prior to the adoption of the 2025 budget; and

WHEREAS, the Chief Financial Officer for the Township of Little Egg Harbor has prepared a list of temporary appropriations for the year 2025; and


WHEREAS, said list of temporary appropriations is attached hereto and made a part hereof as Schedule A.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Township Committee of the Township of Little Egg Harbor, County of Ocean, State of New Jersey, as follows:

- 1. That the Mayor and Township Committee do hereby adopt Schedule A, attached hereto and made a part hereof, as the temporary budget of the Township of Little Egg Harbor for the year 2025.**
- 2. That a certified copy of this resolution shall be forwarded to the Auditor and the Chief Financial Officer for the Township of Little Egg Harbor.**

CERTIFICATION

I, KELLY LETTERA, CMC, RMC, Municipal Clerk of the Township of Little Egg Harbor do hereby certify that the foregoing resolution was duly adopted by the Township of Little Egg Harbor Township Committee at a meeting held on the 1st day of **January, 2025.**



KELLY LETTERA, CMC, RMC
Township Clerk
Little Egg Harbor Township

TOWNSHIP OF LITTLE EGG HARBOR
2054 TEMPORARY BUDGET
JANUARY 1, 2025

Account Id	Description	Temporary Budget 2025
01-20-701-010	CONTROL:ADMINISTRATION S&W	20,000.00
01-20-701-020	CONTROL:ADMINISTRATION O&E	2,500.00
01-20-703-010	CONTROL:MAYOR & COUNCIL S&W	24,000.00
01-20-703-020	CONTROL:MAYOR & COUNCIL O&E	3,000.00
01-20-704-010	CONTROL:TOWNSHIP CLERK S&W	100,000.00
01-20-704-020	CONTROL:TOWNSHIP CLERK O&E	35,000.00
01-20-705-010	CONTROL:FINANCE S & W	125,000.00
01-20-705-020	CONTROL:FINANCE O & E	15,000.00
01-20-706-020	CONTROL:AUDITING	20,000.00
01-20-708-010	CONTROL:TAX COLLECTION S&W	90,000.00
01-20-708-020	CONTROL:TAX COLLECTION O&E	6,000.00
01-20-710-010	CONTROL:TAX ASSESSOR S&W	80,000.00
01-20-710-020	CONTROL:TAX ASSESSOR O&E	3,500.00
01-20-712-020	CONTROL:LEGAL SERVICES & COSTS	115,000.00
01-20-714-020	CONTROL:LIQUIDATIONS TTL'S	1,000.00
01-20-715-020	CONTROL:ENGINEERING SERVICES	50,000.00
01-20-718-020	CONTROL:TAX SALE COSTS	1,000.00
01-20-757-020	CONTROL:PROSECUTOR O&E	20,000.00
01-20-856-020	CONTROL:PUBLIC DEFENDER O&E	15,000.00
01-21-720-010	CONTROL:PLANNING BOARD S&W	2,750.00
01-21-720-020	CONTROL:PLANNING BOARD O&E	1,500.00
01-21-721-010	CONTROL:BD OF ADJUSTMENT S&W	2,750.00
01-21-721-020	CONTROL:BD OF ADJUSTMENT O&E	1,500.00
01-22-725-010	CONTROL:UCC/CODE ENFORCEMENT S&W	142,000.00
01-22-725-020	CONTROL:UCC/CODE ENFORCEMENT O&E	20,500.00
01-22-728-010	CONTROL:ZONING DEPARTMENT S&W	80,000.00
01-22-728-020	CONTROL:ZONING DEPARTMENT O&E	21,000.00
01-23-730-020	CONTROL:INSURANCE	390,000.00
01-23-733-092	EMPLOYEE HEALTH INSURANCE	1,200,000.00
01-23-734-144	UNEMPLOYMENT INSURANCE	25,000.00
01-25-745-010	CONTROL:POLICE S&W	1,700,000.00
01-25-745-020	CONTROL:POLICE O&E	120,000.00
01-25-746-010	CONTROL:POLICE DISPATCHERS S&W	150,000.00
01-25-746-020	CONTROL:POLICE DISPATCHERS O&E	1,500.00
01-25-747-010	CONTROL: OEM/EMERGENCY MGT S/W	5,750.00
01-25-747-020	CONTROL:OEM/EMERGENCY MGT O&E	400.00
01-26-765-010	CONTROL:STREETS & ROADS S&W	130,000.00
01-26-765-020	CONTROL:STREETS & ROADS O&E	35,000.00
01-26-767-010	CONTROL:VEHICLE MAINT. S&W	78,000.00
01-26-767-020	CONTROL:VEHICLE MAINT O&E	65,000.00
01-26-768-020	MUNICIPAL SERVICES ACT	10,000.00
01-26-770-010	CONTROL:SOLID WASTE S&W	90,000.00
01-26-770-020	CONTROL:SOLID WASTE O&E	45,000.00
01-26-771-010	CONTROL:RECYCLING S&W	126,000.00
01-26-771-020	CONTROL:RECYCLING O&E	15,000.00
01-26-772-010	CONTROL:BUILDING & GROUNDS S&W	50,000.00
01-26-772-020	CONTROL:BUILDING & GRNDS O&E	62,000.00
01-26-780-020	CONTROL:MOSQUITO AND PEST CONTROL O&E	3,000.00
01-27-785-010	CONTROL:BOARD OF HEALTH S&W	300.00
01-27-785-020	CONTROL:BOARD OF HEALTH O&E	1,250.00

TOWNSHIP OF LITTLE EGG HARBOR
2054 TEMPORARY BUDGET
JANUARY 1, 2025

Account Id	Description	Temporary Budget 2025
01-27-786-010	CONTROL:ENVIRONMENTAL S&W	300.00
01-27-786-020	CONTROL:ENVIRONMENTAL O&E	1,250.00
01-27-788-020	CONTROL:ANIMAL CONTROL	15,000.00
01-27-793-002	OTHER SOCIAL SERVICE	1,000.00
01-27-793-003	ON POINT ASSISTANCE PROGRAM	10,000.00
01-28-795-010	CONTROL:COMM.BOARD ACTIVITIES S&W	7,000.00
01-28-795-020	CONTROL:COMM.BOARD ACTIVITIES O/E	2,000.00
01-28-796-020	CONTROL:SENIOR CENTER O&E	500.00
01-28-797-020	CONTROL:CELEBRATION PUBLIC EVE	1,500.00
01-28-798-010	CONTROL:MAINT. OF PARKS S&W	41,000.00
01-28-798-020	CONTROL:MAINT. OF PARKS O&E	10,000.00
01-30-809-025	DEDICATED FUND SICK & VAC	75,000.00
01-31-825-071	ELECTRICITY COSTS	50,000.00
01-31-826-075	STREET LIGHTING COSTS	150,000.00
01-31-827-076	TELEPHONE / COMMUNICATIONS COSTS	60,000.00
01-31-830-071	NATURAL GAS/PROPANE/FUEL OIL	25,000.00
01-31-833-020	CONTROL:GASOLINE, FUELS AND ADDITIVES	100,000.00
01-32-837-020	CONTROL:SANITARY LANDFILL	300,000.00
01-36-845-128	SOC SEC TAX	300,000.00
01-36-847-132	DCRP	1,000.00
01-42-855-010	CONTROL:MUNICIPAL COURT S&W	95,000.00
01-42-855-020	CONTROL:MUNICIPAL COURT O&E	7,000.00

Total Allowable per N.J.S.A 40A:4-19 **6,553,750.00**

DEBT SERVICE		Temporary Budget 2025
Account Id	Description	
01-45-870-137	BOND PRINCIPAL	1,590,000.00
01-45-872-139	BOND INTEREST	315,027.00
01-45-873-138	NOTE PRINCIPAL	242,000.00
01-45-873-140	NOTE INTEREST-BANS	96,313.88
01-45-874-141	GREEN TRUST LOANS	7,772.00
01-45-875-001	NJEIT LOAN	234,276.52

Total Debt Service **2,485,389.40**

OPEN SPACE BUDGET		Temporary Budget 2025
Account Id	Description	
20-20-700-010	APPROPRIATIONS	40,000.00
20-20-701-001	GREEN TRUST LOAN PRINCIPAL	14,719.00
20-20-701-002	GREEN TRUST LOAN INTEREST	828.00
20-20-701-003	NOTE INTEREST-BANS	150,000.00

Total Open Space **205,547.00**