

**2010 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2010 BUDGET)**

TREASURER'S COPY

MUNICIPALITY: LITTLE EGG HARBOR TOWNSHIP

COUNTY: OCEAN

RAY GORMLEY	12/31/2011
MAYOR'S NAME	TERM EXPIRES

MUNICIPAL OFFICIALS	
DIANA MC CRACKEN	1/1/2007
MUNICIPAL CLERK	DATE OF ORIG. APPT.
DAYNA COOK	CERT. NO.
TAX COLLECTOR	CERT. NO.
GARRETT LOESCH	CERT. NO.
CHIEF FINANCIAL OFFICER	CERT. NO.
KEVIN P. FRENIA	CR435
REGISTERED MUNICIPAL ACCOUNTANT	LIC NO.
MELANIE DONOHUE	
MUNICIPAL ATTORNEY	

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
EUGENE KOBRYN	12/31/2010
JOHN KEHM, JR.	12/31/2011
ARTHUR MIDGLEY	12/31/2012
SCOTT STITES	12/31/2012

OFFICIAL MAILING ADDRESS OF MUNICIPALITY

665 Radio Road

Little Egg Harbor, New Jersey 08087

FAX#: (609) 296-5352

PLEASE ATTACH THIS TO YOUR 2010 BUDGET AND MAIL TO:

**DIRECTOR
DIVISION OF LOCAL GOVERNMENT SERVICES
DEPARTMENT OF COMMUNITY AFFAIRS
P.O. BOX 803
TRENTON, NEW JERSEY 08625-0803**

**2010
MUNICIPAL BUDGET**

Municipal Budget of the TOWNSHIP of LITTLE EGG HARBOR, County of OCEAN for the Fiscal Year 2010.

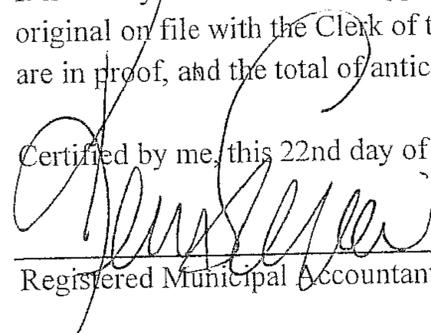
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 22nd day of April 2010, and that public advertisement will be made in accordance with the provisions of N.J.S.40A:4-6 and N.J.A.C.5:30-4.4(d).

Certified by me, this 22nd day of April 2010

Diana McCracken
 Municipal Clerk
7 Gifford Road, Little Egg Harbor, New Jersey 08087
 Address
(609) 296-7241
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 22nd day of April 2010


Registered Municipal Accountant
Medford, N.J. 08055
 Address

618 Stokes Road
 Address
(609) 953-0612
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 22nd day of April 2010

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the forgoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2010 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2010 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of LITTLE EGG HARBOR, County of OCEAN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Little Egg Harbor, County of Ocean for the Fiscal Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be it Further Resolved, that said Budget be published in the Atlantic City Press and Tuckerton Beacon in the issue of May 6, 2010.

The Governing Body of the Township of Little Egg Harbor does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE
(Insert last name)

AYES

NAYS

ABSTAINED

ABSENT

Notice is hereby given that the Budget and Tax Resolution was approved by the Committee of the Township of Little Egg Harbor, County of Ocean, on April 22, 2010.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on May 27, 2010 at 8:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL BUDGET	WATER UTILITY	UTILITIES	
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	20,374,296			
Budget Appropriations Added by N.J.S.40A:4-87	63,759			
Emergency Appropriations				
Total Appropriations	20,438,055			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	19,373,540			
Reserved	1,063,364			
Unexpended Balances Cancelled	1,151			
Total Expenditures and Unexpended Balances Cancelled				
Overexpenditures *				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2009 - Reserved."

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

APPROPRIATION "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2009 budget for Total General Appropriations, various 2009 budget figures are subtracted. The result of this gives you the 2010 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2009 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

- Public & Private Programs Offset by Revenues
- Reserve for Uncollected Taxes
- Debt Service
- Capital Improvements

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

TAX LEVY CAP

Chapter 62 created several new property tax and local government budgeting initiatives.

The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits the amount to be raised by taxation (tax levy) for the local municipal budget. The exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year.

The basis of the formula is a four percent increase to the previous year's amount to be raised by taxation, which is subject to various modifications. Modifications exist for waivers, changes in service delivery, capital improvements, deferred charges, special extraordinary aid, debt service, reductions in state formula aid, taxable value of new construction, and new referendums.

I. CALCULATION OF "CAP"

Total Appropriations for 2009	\$20,374,296
Police and Firemen's Retirement System	
Public Employee Retirement System	
Less Exceptions:	
Other Operations	\$400,500
Total Public & Private Programs Excluded From "CAPS"	271,394
Total Municipal Debt Service	2,234,566
Deferred Charges	150,000
Additional Appropriations	40,000
Capital Improvement Fund	200,000
Reserve for Uncollected Taxes	128,966
Amount on which 0 % "CAP" is Applied	3,425,426
0% "CAPS"	16,948,870
2008 CAP Bank	81,332
2009 CAP Bank	178,338
Added Assessments 25,772,600 x .451	116,235
Allowable Operating Appropriations Before Additional Exceptions per (N.J.S. 40A:45.3)	\$17,324,775

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures)
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

III. CALCULATION OF LEVY CAP

Prior Year Amount to be Raised by Taxation for Municipal Purposes	14,140,278	
Less: One Year Waivers	-	
Less: Prior Year Capital Improvement Fund & Down Payments	200,000	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-	
Changes in Service Provider (+/-)	-	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	13,940,278	
Plus: 4% Cap Increase	557,611	
Plus: Prior Year Extraordinary Aid Award	-	
Adjusted Tax Levy Prior to Exclusions	14,497,889	
Exclusions:		
Change in Debt Service & Existing County Leases (+/-)	(49,672)	
Offsets to State Formula Aid Loss	-	
Allowable Pension Increases	133,805	
Allowable Increase in Reserve for Uncollected Taxes	159,462	
Allowable Increase in Healthcare Costs	-	
Recycling Tax Appropriation	-	
Capital Improvement Fund &/or Down Payment on Improvements	-	
Deferred Charges to Future Taxation Unfunded	-	
Add Total Exclusions	243,595	
Less Cancelled or Unexpended Waivers	1,151	
Less Cancelled or Unexpended Exclusions	-	
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	-	
Adjusted Tax Levy	14,740,333	
Additions:		
New Ratables - Increase in Valuations (New Construction & Additions)	25,772,600	
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.451	
New Ratable Adjustment to Levy	116,234	
LFB Approved Statewide Blanket Waiver	-	
Amounts approved by Referendum	-	
Waiver application amount	-	
Maximum Allowable Amount to be Raised by Taxation	14,857,719	
Amount to be Raised by Taxation for Municipal Purposes	14,242,765	

IV. GENERAL BUDGET HEARING

On May 27, 2010 at 8:00pm in the Town Hall a hearing on the 2010 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Garret Loesch at the Town Hall.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures)
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(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.
If you are requesting a "CAP Waiver", this should also be included in this section.)

TOWNSHIP OF LITTLE EGG HARBOR
CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Surplus Anticipated	08-101	2,800,000	2,800,000	2,800,000
Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,800,000	2,800,000	2,800,000
Miscellaneous Revenues Section A: Local Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	10,564	10,000	10,564
Other	08-104	87,032	70,000	87,032
Fees & Permits	08-105	32,631		
Fines & Costs:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	280,000	297,000	282,370
Other	08-109	8,295	9,000	8,295
Interest & Costs on Taxes	08-112	124,695	125,000	124,695
Interest & Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments & Deposits	08-113	50,000	170,000	50,321

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2010	2009	in 2009
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public & Private Revenues Offset with Appropriations:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Recycling Revenue & Residue Disposal Program	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant - State	10-701		17,106	17,106
Drunk Driving Enforcement Fund	10-745		6,828	6,828
Clean Communities Program	10-770		35,082	35,082
Alcohol Education & Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism & Drug Abuse	10-703		743	743
Safe & Secure Communities Program	10-704		58,811	58,811
Municipal Stormwater Regulation	10-700			
Green Communities Grant - Phase II	10-705			
Citizens Corps	10-706			
New Jersey Fire Safety	10-707			
Solid Waste Service Tax Enterprise	10-708			
Recycling Revenue & Residue Disposal	10-712			
Body Armor Replacement Fund	10-719		4,556	4,556

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2010	2009	in 2009
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Tower Rental	08-119	118,471	140,000	118,471
Land Sale	08-120			
Reserve for repayment of debt - capital	08-121			
Contribution From Recreation Trust	08-122			
Trust Assessment	08-123			
Sharing Services Municipal Court	08-124		40,000	40,000
Capital Surplus	08-125		49,000	49,000

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2010	2009	in 2009
SUMMARY OF REVENUES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	08-101	2,800,000	2,800,000	2,800,000
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	593,217	681,000	563,277
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,583,614	1,880,606	1,940,145
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	375,000	340,000	382,024
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Services Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues	10-001		322,171	322,171
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	118,471	229,000	207,471
Total Miscellaneous Revenues	13-099	2,670,302	3,452,777	3,415,088
4. Receipts from Delinquent Taxes	15-499	55,000	45,000	47,611
5. Subtotal General Revenues (Items 1,2,3,& 4)	13-199	5,525,302	6,297,777	6,262,699
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXX			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	14,242,765	14,140,278	XXXXXXXXXX
(b) Addition to Local School District School Tax	17-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget		14,242,765	14,140,278	14,228,715
7. Total General Revenues	13-299	19,768,067	20,438,055	20,491,414

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions:							
General Administration:							
Salaries and Wages	20-100-1	145,000	190,500		125,500	116,840	8,660
Other Expenses	20-100-2	69,000	8,000		12,000	7,158	4,842
Mayor & Committee:							
Salaries and Wages	20-110-1	53,000	53,000		54,000	53,000	1,000
Other Expenses	20-110-2	4,000	6,000		6,000	1,664	4,336
Municipal Clerk:							
Salaries and Wages	20-120-1	232,000	240,000		230,000	227,648	2,352
Other Expenses	20-120-2	75,000	84,000		84,000	73,506	10,494
Elections:							
Other Expenses	20-120-2						

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Financial Administration (Treasury):							
Salaries and Wages	20-130-1	140,000	275,000		215,000	201,466	13,534
Other Expenses	20-130-2	70,000	40,000		70,000	46,076	23,924
Audit Services:							
Other Expenses	20-135-2	62,500	62,500		56,000	55,900	100
Revenue Administration (Tax Collection):							
Salaries and Wages	20-145-1	145,000	175,000		149,000	145,551	3,449
Other Expenses:							
Tax Sale Costs	20-145-2	10,000	10,000		10,000	1,392	8,608
Miscellaneous Other Expenses	20-145-2	25,000	25,000		25,000	15,140	9,860
Tax Assessment Administration:							
Salaries and Wages	20-150-1	210,000	245,000		218,000	215,906	2,094
Other Expenses	20-150-2	5,200	7,200		7,200	5,209	1,991

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged
Liquidation of Tax Title Liens & Foreclosed Property:						
Other Expenses	20-155-2	25,000	25,000		25,000	25,000
Legal Services (Legal Department):						
Other Expenses	20-155-2	295,000	295,000		295,000	264,535
Engineering Services:						
Other Expenses	20-165-2	195,000	195,000		195,000	170,345
Economic Development Agencies:						
Salaries and Wages	20-170-1	1,200	1,200		1,200	900
Other Expenses	20-170-2	2,500	2,500		2,500	2,500
Land Use Administration:						
Planning Board:						
Salaries and Wages	21-180-1	26,000	26,400		26,400	24,955
Other Expenses	21-180-2	15,000	35,000		20,000	14,761

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Zoning Board of Adjustment:							
Salaries and Wages	21-185-1	12,000	13,600		13,600	11,091	2,509
Other Expenses	21-185-2	10,000	17,200		17,200	8,068	9,132
Zoning Officer:							
Salaries and Wages	21-185-1	75,000	85,000		75,000	72,659	2,341
Other Expenses	21-185-2	5,000	8,000		8,000	3,348	4,652
Insurance:							
Liability Insurance	23-210-2	189,200	177,265		327,265	298,330	28,935
Workers Compensation	23-215-2	250,800	234,979		159,729	121,490	38,239
Group Insurance for Employees	23-220-2	2,200,000	2,000,000		2,135,000	2,134,175	825
Unemployment Insurance	23-225-2	30,000	21,000		27,000	25,873	1,127
Other Insurance Premiums							
Surety Bond Premiums	23-226-2	5,000	5,000		5,000	5,000	

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety Functions:							
Police Department:							
Salaries and Wages	25-240-1	4,750,000	4,625,000		4,815,000	4,800,792	14,208
Other Expenses	25-240-2	245,000	252,500		388,000	245,951	142,049
Overtime	25-240-1						
Police Dispatch/911:							
Salaries and Wages	25-250-1						
Other Expenses	25-250-2						
Office of Emergency Management:							
Other Expenses	25-252-2	4,000	4,000		4,000	4,000	
Aid to Volunteer Fire Company in Adjoining Municipality	25-255-2	2,400	2,400		2,400	2,400	
First Aid Squad Contribution	25-260-2	70,000	70,000		70,000	70,000	
Municipal Prosecutor:							
Other Expenses	25-275-2	45,000	45,000		45,000	43,065	1,935
Supplemental Fire Services Program							

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged
Supplemental Safe Neighborhood:						
State Share	25-250-1	16,000	15,952		15,952	15,952
Local Share	25-250-1	46,000	45,562		45,562	45,562
Public Works Functions:						
Streets & Roads Maintenance:						
Salaries and Wages	26-290-1	70,000	65,000		80,000	71,113
Other Expenses	26-290-2	85,000	93,000		93,000	81,327
Solid Waste Sanitation:						
Salaries and Wages	26-305-1	1,100,000	1,175,000		1,100,000	1,098,696
Other Expenses:	26-305-2	150,000	144,000		199,000	175,916
Solid Waste Recycling:						
Salaries and Wages	26-305-1	178,000	196,000		183,000	177,888
Other Expenses	26-305-2	14,000	14,000		14,000	10,156

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Buildings & Grounds:							
Salaries and Wages	26-310-1	129,000	129,000		129,000	126,498	2,502
Other Expenses	26-310-2	75,000	85,000		85,000	72,848	12,152
Vehicle Maintenance:							
Salaries and Wages	26-315-1	167,000	101,900		101,900	96,734	5,166
Other Expenses	26-315-2	100,000	108,000		108,000	78,102	29,898
County Mosquito Control Agency:							
Salaries and Wages	26-320-1	12,000	12,000		12,000	1,753	10,247
Other Expenses	26-320-2	62,000	62,000		62,000	38,221	23,779
Health & Human Services:							
Public Health Services (Board of Health):							
Salaries and Wages	27-330-1	56,650	56,650		1,650	800	850
Other Expenses	27-330-2	11,000	9,500		10,750	10,564	186

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Environmental Health Services :							
Salaries and Wages	27-335-1	1,200	1,200		1,200	1,100	100
Other Expenses	27-335-2	2,000	2,000		2,000	749	1,251
Animal Control Services:							
Other Expenses	27-340-2	61,500	61,500		61,500	56,811	4,689
Contribution to Social Service Agencies - Statutory:							
Long Beach Island Community Center	27-360-2	1,500	1,500		1,500		1,500
Providence House	27-360-2	5,000	5,000		5,000	1,260	3,740
Park & Recreation Functions:							
Recreation Services & Programs:							
Salaries and Wages	28-370-1	76,600	114,000		69,000	55,060	13,940
Other Expenses	28-370-2	45,000	55,000		55,000	37,108	17,892
Senior Center:							
Salaries and Wages	28-372-1	15,500	16,500		16,500	14,914	1,586
Other Expenses	28-372-2	10,000	10,000		10,000		10,000

CURRENT FUNDS - APPROPRIATIONS - (continued)

	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" - (continued);							
Utility Expenses & Bulk Purchases:							
Electricity	31-430-2	140,000	155,000		155,000	133,263	21,737
Street Lighting	31-435-2	275,000	290,000		290,000	268,428	21,572
Telephone	31-440-2	90,000	92,000		92,000	83,493	8,507
Fuel Oil	31-447-2	3,000	8,000		3,000		3,000
Gasoline	31-460-2	300,000	377,000		277,000	226,758	50,242
Natural Gas	31-447-2	33,000					
Landfill/Solid Waste Disposal Costs:							
Sanitary Landfill	32-465-2	900,000	900,000		850,000	850,000	
Municipal Court:							
Salaries & Wages	43-490-1	300,000	322,000		302,000	299,797	2,203
Other Expenses	43-490-2	26,600	21,900		21,900	21,900	
Public Defender:							
Other Expenses	43-495-2	45,000	45,000		45,000	25,375	19,625

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued);							
Other Common Operating Functions (Unclassified):							
Sick Pay Trust	30-415-2		25,000		25,000	25,000	
Municipal Alliance Council	30-411-2	32,000	32,000		32,000	28,306	3,694
Celebration of Public Events:							
Other Expenses	30-420-2	10,000	15,000		15,000	10,000	5,000
Relocation Assistance:							
Other Expenses	30-412-2	4,500	4,500		4,500		4,500
Schedule "C":							
Other Expenses	30-413-2	45,000	45,000		45,000	2,892	42,108
Tax Appeals	30-414-2	150,000	150,000		150,000	100,000	50,000
Accumulated Sick & Vacation Dedicated Fund	30-415-2	100,000	100,000		100,000	100,000	
Total Operations (Item 8(A)) within "CAPS"	34-199	15,170,850	15,340,408		15,340,408	14,411,085	929,323
B. Contingent	35-470				XXXXXXXX		
Total Operations Including Contingent - within "CAPS"	34-201	15,170,850	15,340,408		15,340,408	14,411,085	929,323
Detail:							
Salaries and Wages	34-201-1	8,395,150	8,685,450		8,440,450	8,326,738	113,712
Other Expenses (Including Contingent)	34-201-2	6,775,700	6,654,958		6,899,958	6,084,347	815,611

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court:							
Salaries & Wages	43-490-1						
Other Expenses	43-490-2						
Public Defender:							
Other Expenses	43-495-2						
Snow Emergency EO #48 N.J.S.A 40:A4-45.3bb	26-290-2						
Insurance:							
Liability Insurance	23-210-2						
Workers Compensation	23-215-2						
Group Insurance for Employees	23-220-2						
Consolidated Police & Firemen's Pension Fund	36-474						
Public Employees Retirement System	36-471						
Revaluation	20-150-2						
Police Dispatch/911:							
Salaries and Wages	25-250-1	330,000	394,000		394,000	331,784	62,216

CURRENT FUNDS - APPROPRIATIONS - (continued)

3. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged

(A) Operations - Excluded from "CAPS" - (continued):

Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX						
--	------------	------------	------------	------------	------------	------------	------------

Total Uniform Construction Code Appropriations

22-999

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" - (continued):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public & Private Programs Offset by Revenues:							
Drunk Driving Enforcement Fund	41-745		6,828		6,828	6,828	
Solid Waste Service	41-708						
State of New Jersey Law & Public Safety	41-709						
Clean Community Program Grant	41-770		35,082		35,082	35,082	
Click it or Ticket	41-716		4,000		4,000	4,000	
Green Communities Program	41-705						
Stormwater Management Grant	41-700						
Smart Growth Planning Program	41-709						
Recycling Revenue & Residue Disposal Program	41-712		17,106		17,106	17,106	
Supplemental Fire Services Program:							
Fire District Payment	41-720		6,782		6,782	6,782	
Recycling Tonnage Grant State Share	41-701						
Alcohol Education Rehabilitation & Enforcement: 159	41-702		743		743	743	
State Homeland Security Grant Program	41-710						
US Department of Justice - Regular Funds	41-711						
Prosecutor's Office Program	41-713						
MAC Grant- 2009	41-716						

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" - (continued):							
Public & Private Programs Offset by Revenues: (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
COPS Secure Schools			870		870	870	
Bullet Proof Vests	41-714						
Safe & Secure Communities Program	41-704		58,811		58,811	58,811	
Body Armor Replacement	41-719		4,556		4,556	4,556	
MAC Local Match	41-710		6,200		6,200	6,200	
Resource Efficiency Grant	41-717						
Buffer Zone Protection Grant	41-718		194,175		194,175	194,175	
Total Public & Private Programs Offset by Revenues	40-999		335,153		335,153	335,153	
Total Operations - Excluded from "CAPS"	34-305	336,500	775,653		775,653	688,486	87,167
Detail:							
Salaries and Wages	34-305-1	330,000	452,811		452,811	390,595	62,216
Other Expenses	34-305-2	6,500	322,842		322,842	297,891	24,951

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	923,000	875,000		875,000	875,000	XXXXXXXXXX
Payment of Bond Anticipation Notes & Capital Notes	45-925	750,000	750,000		750,000	750,000	XXXXXXXXXX
Interest on Bonds	45-930	318,631	471,164		471,164	471,164	XXXXXXXXXX
Interest on Notes	45-935	57,424	52,714		52,714	51,564	XXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal & Interest	45-940	85,688	85,688		85,688	85,687	XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2009:							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2009:							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	2,134,743	2,234,566		2,234,566	2,233,415	XXXXXXXXXX

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from CAPS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations - 5 Years (40A:4-55)	46-875		150,000		150,000	150,000	XXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & N.J.S.40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Deferred Charges - Municipal Excluded from "CAPS"	46-999		150,000	XXXXXXXXXX	150,000	150,000	XXXXXXXXXX
(F) Judgements	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	2,471,243	3,360,219		3,360,219	3,271,901	87,167

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) Type I District School Debt Service	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total Type I District School Debt Service Excluded from "CAPS"	48-999						
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXX			XXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXX
Total Deferred Charges & Statutory Expenditures Local School - Excluded from "CAPS"	29-409						XXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	2,471,243	3,360,219		3,360,219	3,271,901	87,167
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	19,419,358	20,309,089		20,309,089	19,244,574	1,063,364
(M) Reserve for Uncollected Taxes	50-899	348,709	128,966	XXXXXXXX	128,966	128,966	
9. TOTAL GENERAL APPROPRIATIONS	34-499	19,768,067	20,438,055		20,438,055	19,373,540	1,063,364

4/20/2010

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	16,948,115	16,948,870		16,948,870	15,972,673	976,197
(a) Operations - Excluded From "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	336,500	400,500		400,500	338,284	62,216
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999		40,000		40,000	15,049	24,951
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999		335,153		335,153	335,153	
Total Operations - Excluded From "CAPS"	34-305		775,653		775,653	688,486	87,167
(C) Capital Improvements	44-999		200,000		200,000	200,000	
(D) Municipal Debt Service	45-999	2,134,743	2,234,566		2,234,566	2,233,415	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999		150,000	XXXXXXXXXX	150,000	150,000	XXXXXXXXXX
(F) Judgements	37-480						
(G) Cash Deficit	46-885						
(K) Local District School Purposes	29-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	348,709	128,966	XXXXXXXXXX	128,966	128,966	
Total General Appropriations	34-499	19,768,067	20,438,055		20,438,055	19,373,540	1,063,364

4/20/2010

SHEETS 31 THROUGH 37 ARE NOT REQUIRED BY THIS MUNICIPALITY

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		REALIZED IN
		2010	2009	CASH IN 2009
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		APPROPRIATED		EXPENDED 2009 PAID OR CHARGED
		2010	2009	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries,

~~Bequest, Escheat; Construction Code Fees Due Hackensack Meadowland Development Commission; Outside Employment of Off Duty Municipal Police~~

~~Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;~~

~~Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;~~

~~Housing and Community Development Act of 1974, Recreation Fees, Developers Escrow , Municipal Public Defender, Disposal of Forfeited Property~~

~~Municipal Open Space, Community Center Trust, Accumulated Absences, Affordable Housing Trust, Donations - Off Track Recreation Assistance~~

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

**APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009		YEAR 2009	YEAR 2008
ASSETS			
Cash & Investments	1110100	6,165,380	5,514,184
Due From State of N.J. (c. 20, P.L. 1971)	1111000	78,974	
Federal & State Grants Receivable	1110200		47,109,615
Receivables with Offsetting Reserves:	xxxxxx	xxxxxx	109,007
Taxes Receivable	1110300	44,501	4,535,473
Tax Title Liens Receivable	1110400	273,816	
Property Acquired by Tax Title Lien Liquidation	1110500	5,793,000	57,268,279
Other Receivables	1110600		
Deferred Charges Required to be in 2010 Budget	1110700		
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800		
Total Assets	1110900	12,355,671	
LIABILITIES, RESERVES AND SURPLUS			
* Cash Liabilities	2110100	2,971,999	
Reserves for Receivables	2110200	6,111,317	
Surplus	2110300	3,272,355	
Total Liabilities, Reserves & Surplus		12,355,671	
Proposed Use of Current Fund Surplus in 2010 Budget			
School Tax Levy Unpaid	2220200	5,847,996	
Less: School Tax Deferred	2220200	5,236,297	
* Balance Included in Above "Cash Liabilities"	2220300	611,699	

(Important: This appendix must be included in advertisement of budget.)

**APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009		YEAR 2009	YEAR 2008
ASSETS			
Cash & Investments	1110100	6,165,380	5,514,184
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Property Acquired by Tax Title Lien Liquidation	1110500	5,793,000	57,268,279
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School Tax Levy Unpaid	2220200	5,847,996	
Less: School Tax Deferred	2220200	5,236,297	
* Balance Included in Above "Cash Liabilities"	2220300	611,699	

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately pervious three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Committee has reviewed its capital needs and presents the following Capital Improvement Program.

CAPITAL BUDGET (Current Year Action)
2010

LOCAL UNIT: LITTLE EGG HARBOR TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
Road Improvement Plan	1	500,000			25,000			475,000	
Bulkhead Construction	2	300,000			15,000			285,000	
TOTALS - ALL PROJECTS		800,000			40,000			760,000	

6 YEAR CAPITAL PROGRAM - 2010 - 2015
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT: LITTLE EGG HARBOR TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
Road Improvement Plan	1	3,000,000	On Going	500,000	500,000	500,000	500,000	500,000	500,000
Bulkhead Construction	2	1,800,000	On Going	300,000	300,000	300,000	300,000	300,000	300,000
TOTALS - ALL PROJECTS		4,800,000		800,000	800,000	800,000	800,000	800,000	800,000

6 YEAR CAPITAL PROGRAM - 2010 - 2015
 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: LITTLE EGG HARBOR TOWNSHIP

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Road Improvement Plan	3,000,000			25,000			2,975,000			
Bulkhead Construction	1,800,000			90,000			1,710,000			
TOTALS - ALL PROJECTS	4,800,000			115,000			4,685,000			

Annual List of Change Orders Approved
Pursuant to N.J.A.C.5:30-11

Contracting Unit: _____

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C.5:30-11.1 et. Seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here _____ and certify below.

Date

Clerk of the Governing Body