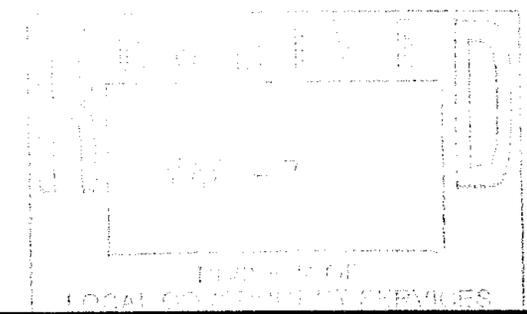


Adopted

AMENDED
2008 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2008 BUDGET)

MUNICIPALITY: LITTLE EGG HARBOR TOWNSHIP

COUNTY: OCEAN



<u>Scott Stites</u>	<u>12/31/2008</u>
MAYOR'S NAME	TERM EXPIRES

MUNICIPAL OFFICIALS	
<u>DIANA MC CRACKEN</u>	<u>1/1/2007</u>
MUNICIPAL CLERK	DATE OF ORIG. APPT.
<u>DAYNA COOK</u>	
TAX COLLECTOR	CERT. NO.
<u>RAYMOND J. UREZZIO</u>	<u>590</u>
CHIEF FINANCIAL OFFICER	CERT. NO.
<u>KEVIN P. FRENIA</u>	<u>CR435</u>
REGISTERED MUNICIPAL ACCOUNTANT	LIC NO.
<u>MELANIE DONOHUE</u>	
MUNICIPAL ATTORNEY	

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
<u>RAY GORMLEY</u>	<u>12/31/2008</u>
<u>SCOTT STITES</u>	<u>12/31/2009</u>
<u>JOHN KEHM, JR.</u>	<u>12/31/2008</u>
<u>ARTHUR MIDGLEY</u>	<u>12/31/2009</u>

OFFICIAL MAILING ADDRESS OF MUNICIPALITY

665 Radio Road
Little Egg Harbor, New Jersey 08087

FAX#: (609) 296-5352

PLEASE ATTACH THIS TO YOUR 2008 BUDGET AND MAIL TO:

DIRECTOR
DIVISION OF LOCAL GOVERNMENT SERVICES
DEPARTMENT OF COMMUNITY AFFAIRS
P.O. BOX 803
TRENTON, NEW JERSEY 08625-0803

**2008
MUNICIPAL BUDGET**

Municipal Budget of the TOWNSHIP of LITTLE EGG HARBOR, County of OCEAN for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 27th day of March 2008, and that public advertisement will be made in accordance with the provisions of N.J.S.40A:4-6 and N.J.A.C.5:30-4.4(d).

Diana McCracken
Municipal Clerk
7 Gifford Road, Little Egg Harbor, New Jersey 08087
Address
(609) 296-7241
Phone Number

Certified by me, this 27th day of March 2008

Diana K McCracken, RMC

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 27th day of March 2008

[Signature]
Registered Municipal Accountant
Medford, N.J. 08055
Address

618 Stokes Road
Address
(609) 953-0612
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 27th day of March 2008

[Signature]
Chief Financial Officer

DO NOT USE THESE SPACES

<p>CERTIFICATION OF ADOPTED BUDGET</p> <p>(DO NOT ADVERTISE THIS CERTIFICATION FORM)</p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the forgoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: <u>July 3</u>, 2008 By: <u>Christese M. Zappardo</u></p>
--

<p>CERTIFICATION OF APPROVED BUDGET</p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2008 By: _____</p>

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of LITTLE EGG HARBOR, County of OCEAN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Little Egg Harbor, County of Ocean for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the Atlantic City Press and Tuckerton Beacon in the issue of April 3, 2008.

The Governing Body of the Township of Little Egg Harbor does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(Insert last name)

AYES

Midgley
Kobryn
Gormley
Kehm
Stites

NAYS

None

ABSTAINED

None

ABSENT

None

Notice is hereby given that the Budget and Tax Resolution was approved by the Committee of the Township of Little Egg Harbor, County of Ocean, on March 27, 2008.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 24, 2008 at 8:00 o'clock P.M. at which time and place objections

to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL BUDGET	WATER UTILITY	UTILITY	
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	18,599,390			
Budget Appropriations Added by N.J.S.40A:4-87	77,955			
Emergency Appropriations				
Total Appropriations	18,677,345			
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	17,613,144			
Reserved	1,063,639			
Unexpended Balances Cancelled	562			
Total Expenditures and Unexpended Balances Cancelled	18,677,345			
Overexpenditures *				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2007 - Reserved."

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

APPROPRIATION "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2007 budget for Total General Appropriations, various 2007 budget figures are subtracted. The result of this gives you the 2008 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2007 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

- Public & Private Programs Offset by Revenues
- Reserve for Uncollected Taxes
- Debt Service
- Capital Improvements

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

TAX LEVY CAP

Chapter 62 of the Laws of 2007 created several new property tax and local government budgeting initiatives.

The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits the amount to be raised by taxation (tax levy) for the local municipal budget. The exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year.

The basis of the formula is a four percent increase to the previous year's amount to be raised by taxation, which is subject to various modifications. Modifications exist for waivers, changes in service delivery, capital improvements, deferred charges, special extraordinary aid, debt service, reductions in state formula aid, taxable value of new construction, and new referendums.

I. CALCULATION OF "CAP"

Total Appropriations for 2007	\$18,599,390
Less Exceptions:	
Other Operations	\$803,071
Total Public & Private Programs Excluded From "CAPS"	78,403
Total Municipal Debt Service	2,268,587
Deferred Charges	150,000
Capital Improvement Fund	200,000
Reserve for Uncollected Taxes	444,984
Amount on which 3.5% "CAP" is Applied	3,945,045
3.5% "CAPS"	(138,077)
2007 CAP Bank	137,988
2006 CAP Bank	229,393
Added Assessments	208,041
Allowable Operating Appropriations Before Additional Exceptions per (N.J.S. 40A:45.3)	(\$3,507,700)

II. RECAP OF SPLIT FUNCTIONS

Police Salaries and Wages;	
Operations Within "CAPS"	\$4,400,000
Safe & Secure Neighborhoods	57,123
Total	\$4,457,123

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.

If you are requesting a "CAP Waiver", this should also be included in this section.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

III. CALCULATION OF LEVY CAP

Prior Year Amount to be Raised by Taxation for Municipal Purposes		12,655,657
Less: One Year Waivers		-
Less: Prior Year Capital Improvement Fund & Down Payments		200,000
Less: Prior Year Deferred Charges to Future Taxation Unfunded		-
Changes in Service Provider (+/-)		-
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		12,455,657
Plus: 4% Cap Increase		498,226
Plus: Prior Year Extraordinary Aid Award		-
Adjusted Tax Levy Prior to Exclusions		12,953,883
Exclusions:		
Change in Debt Service & Existing County Leases (+/-)	(28,888)	
Offsets to State Formula Aid Loss	182,416	
Allowable Pension Increases	239,455	
Allowable Increase in Reserve for Uncollected Taxes	-	
Allowable Increase in Healthcare Costs	-	
Recycling Tax Appropriation	-	
Capital Improvement Fund &/or Down Payment on Improvements	200,000	
Deferred Charges to Future Taxation Unfunded	-	
Add Total Exclusions		592,983
Less Cancelled or Unexpended Waivers		-
Less Cancelled or Unexpended Exclusions		-
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)		-
Adjusted Tax Levy		-
Additions:		
New Ratables - Increase in Valuations (New Construction & Additions)	51,368,100	
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.405	
New Ratable Adjustment to Levy		208,041
LFB Approved Statewide Blanket Waiver		-
Amounts approved by Referendum		-
Waiver application amount		-
Maximum Allowable Amount to be Raised by Taxation		13,754,907
Amount to be Raised by Taxation for Municipal Purposes		13,749,301

IV. GENERAL BUDGET HEARING

On April 24, 2008 at 8:00pm in the Town Hall a hearing on the 2008 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Raymond J. Urezzio at the Town Hall.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b.2

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.

If you are requesting a "CAP Waiver", this should also be included in this section.)

**EXPLANATORY STATEMENT - (continued)
BUDGET MESSAGE**

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT	GROSS DAYS OF ACCUMULATED ABSENCE	VALUE OF COMPENSATED ABSENCES	APPROVED LABOR AGREEMENTS	LOCAL ORDINANCE	INDIVIDUAL EMPLOYMENT AGREEMENTS
Salaried Employees		2,131,116.00	X		
					X
	Total				
Total Funds Reserved as of end of 2007:					
Total Funds Appropriated in 2008:					

TOWNSHIP OF LITTLE EGG HARBOR
CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	2,400,000	2,300,000	2,300,000
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,400,000	2,300,000	2,300,000
3. Miscellaneous Revenues Section A: Local Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	8,400	8,400	9,082
Other	08-104			
Fees & Permits	08-105	90,100	90,100	92,988
Fines & Costs:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	275,180	264,180	322,145
Other	08-109	10,000	10,000	10,844
Interest & Costs on Taxes	08-112	99,000	99,000	127,600
Interest & Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments & Deposits	08-113	250,000	250,000	446,877

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2008	2007	in 2007
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 & N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	450,000	600,000	451,969
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h & N.J.A.C. 5:23-4.17):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	450,000	600,000	451,969

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2008	2007	in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public & Private Revenues Offset with Appropriations:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Recycling Revenue & Residue Disposal Program	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant - State	10-701			
Drunk Driving Enforcement Fund	10-745		5,556	5,556
Clean Communities Program	10-770		27,645	27,645
Alcohol Education & Rehabilitation Fund	10-702		1,917	1,917
Municipal Alliance on Alcoholism & Drug Abuse	10-703			
Safe & Secure Communities Program	10-704	57,123	60,000	60,000
Municipal Stormwater Regulation	10-700	6,014		
Neighborhood Preservation - Balanced Housing	10-705			
Citizens Corps	10-706		1,200	1,200
New Jersey Fire Safety	10-707		250	250
Body Armor Replacement	10-709		3,570	3,570
Recycling Revenue & Residue Disposal	10-712	20,485	35,218	35,218
Body Armor Replacement	10-719	4,961	4,221	4,221

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2008	2007	in 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Tower Rental	08-119	137,000	100,000	189,989
Land Sale	08-120			
Reserve for repayment of debt - capital	08-121	79,000	21,000	21,000
Contribution From Recreation Trust	08-122			
Trust Assessment	10-123		25,000	25,000

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
SUMMARY OF REVENUES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	08-101	2,400,000	2,300,000	2,300,000
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	732,680	721,680	1,009,536
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,893,216	2,075,632	2,106,784
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	450,000	600,000	451,969
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Services Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues	10-001	127,283	143,377	143,377
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	216,000	146,000	235,989
Total Miscellaneous Revenues	13-099	3,419,179	3,686,689	3,947,655
4. Receipts from Delinquent Taxes	15-499	35,000	35,000	78,217
5. Subtotal General Revenues (Items 1,2,3,& 4)	13-199	5,854,179	6,021,689	6,325,872
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXX			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	13,749,401	12,655,657	XXXXXXXXXX
(b) Addition to Local District School Tax	17-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	13,749,401	12,655,657	13,551,191
7. Total General Revenues	13-299	19,603,580	18,677,346	19,877,063

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2007	
	FCOA	for 2008	for 2007 for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS						
(A) Operations - within "CAPS"						
General Government Functions:						
General Administration:						
Salaries and Wages	20-100-1	190,500	190,500	176,200	93,510	82,690
Other Expenses	20-100-2	8,000	8,000	8,000	5,727	2,273
Mayor & Committee:						
Salaries and Wages	20-110-1	53,000	32,000	32,000	30,502	1,498
Other Expenses	20-110-2	6,000	6,000	6,000	2,713	3,287
Municipal Clerk:						
Salaries and Wages	20-120-1	239,155	186,500	226,500	225,154	1,346
Other Expenses	20-120-2	84,000	80,000	80,000	68,237	11,763
Elections:						
Other Expenses	20-120-2					

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Financial Administration (Treasury):							
Salaries and Wages	20-130-1	266,568	258,804		258,804	231,980	26,824
Other Expenses	20-130-2	40,000	40,000		40,000	18,929	21,071
Audit Services:							
Other Expenses	20-135-2	62,500	62,500		62,500	44,415	18,085
Revenue Administration (Tax Collection):							
Salaries and Wages	20-145-1	169,950	165,000		165,000	139,933	25,067
Other Expenses:							
Tax Sale Costs	20-145-2	10,000	15,000		15,000	4,789	10,211
Miscellaneous Other Expenses	20-145-2	25,000	30,000		30,000	21,947	8,053
Tax Assessment Administration:							
Salaries and Wages	20-150-1	242,500	241,500		241,500	195,990	45,510
Other Expenses	20-150-2	7,200	7,200		7,200	6,999	201

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Liquidation of Tax Title Liens & Foreclosed Property:							
Other Expenses	20-155-2	25,000	40,000				
Legal Services (Legal Department):							
Other Expenses	20-155-2	325,000	365,000		365,000	186,810	178,190
Engineering Services:							
Other Expenses	20-165-2	205,000	205,000		205,000	170,293	34,707
Economic Development Agencies:							
Salaries and Wages	20-170-1	1,200	1,200		1,200	900	300
Other Expenses	20-170-2	2,500	2,500		2,500	2,040	460
Land Use Administration:							
Planning Board:							
Salaries and Wages	21-180-1	26,400	26,400		2,214	2,000	214
Other Expenses	21-180-2	35,000	35,000		35,000	21,996	13,004

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Zoning Board of Adjustment:							
Salaries and Wages	21-185-1	13,600	1,500		1,500	1,500	
Other Expenses	21-185-2	17,200	17,200		17,200	13,279	3,921
Zoning Officer:							
Salaries and Wages	21-185-1	83,200	82,100		82,100	63,884	18,216
Other Expenses	21-185-2	8,000	8,000		8,000	3,543	4,457
Insurance:							
Liability Insurance	23-210-2	177,000	170,452		170,452	165,452	5,000
Workers Compensation	23-215-2	221,000	215,210		215,210	213,271	1,939
Group Insurance for Employees	23-220-2	1,912,500	1,712,500		1,712,500	1,707,143	5,357
Unemployment Insurance	23-225-2	21,000	16,000		16,000	15,170	830
Other Insurance Premiums							
Surety Bond Premiums	23-226-2	5,000	5,000		5,000	4,163	837

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued);							
Public Safety Functions:							
Police Department:							
Salaries and Wages	25-240-1	4,400,000	4,120,300		4,230,300	4,215,197	15,103
Other Expenses	25-240-2	252,500	225,000		252,500	243,753	8,747
Police Dispatch/911:							
Salaries and Wages	25-250-1						
Other Expenses	25-250-2						
Office of Emergency Management:							
Other Expenses	25-252-2	4,000	4,000		4,000		4,000
Aid to Volunteer Fire Company in Adjoining Municipality	25-255-2	2,400	1,200		1,200	1,200	
First Aid Squad Contribution	25-260-2	70,000	70,000		70,000	70,000	
Municipal Prosecutor:							
Other Expenses	25-275-2	45,000	45,000		45,000	27,997	17,003
Supplemental Fire Services Program							

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Supplemental Safe Neighborhood:							
State Share	25-250-1	15,952	15,952				
Local Share	25-250-1	45,562	45,562				
Public Works Functions:							
Streets & Roads Maintenance:							
Salaries and Wages	26-290-1	65,000	61,800		61,800	60,402	1,398
Other Expenses	26-290-2	93,000	93,000		83,000	74,098	8,902
Solid Waste Sanitation:							
Salaries and Wages	26-305-1	1,140,000	1,100,000		1,110,000	1,104,777	5,223
Other Expenses:	26-305-2	144,000	129,000		154,000	144,604	9,396
Solid Waste Recycling:							
Salaries and Wages	26-305-1	190,600	190,600		190,600	158,028	32,572
Other Expenses	26-305-2	14,000	16,000		16,000	6,717	9,283

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued);							
Buildings & Grounds:							
Salaries and Wages	26-310-1	129,000	109,000		119,000	113,828	5,172
Other Expenses	26-310-2	85,000	71,500		96,500	84,578	11,922
Vehicle Maintenance:							
Salaries and Wages	26-315-1	99,000	97,000		99,000	97,333	1,667
Other Expenses	26-315-2	108,000	118,000		108,000	94,741	13,259
County Mosquito Control Agency:							
Salaries and Wages	26-320-1	12,000	12,000		2,000	931	1,069
Other Expenses	26-320-2	46,000	6,000		1,000	700	300
Health & Human Services:							
Public Health Services (Board of Health):							
Salaries and Wages	27-330-1	56,650	56,650		7,650	1,000	6,650
Other Expenses	27-330-2	9,500	8,000		8,000	7,443	557

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Environmental Health Services :							
Salaries and Wages	27-335-1	1,200	1,200		1,200	900	300
Other Expenses	27-335-2	2,000	2,000		2,000	355	1,645
Animal Control Services:							
Other Expenses	27-340-2	61,500	61,500		61,500	55,235	6,265
Contribution to Social Service Agencies - Statutory:							
Long Beach Island Community Center	27-360-2	1,500	1,500		1,500		1,500
Providence House	27-360-2	10,000	10,000		10,000	1,140	8,860
Park & Recreation Functions:							
Recreation Services & Programs:							
Salaries and Wages	28-370-1	114,000	114,000		114,000	58,857	55,143
Other Expenses	28-370-2	55,000	55,000		55,000	51,255	3,745
Senior Center:							
Salaries and Wages	28-372-1	16,500	16,500		16,500	15,652	848
Other Expenses	28-372-2	10,000	10,000		10,000	203	9,797

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses & Bulk Purchases:							
Electricity	31-430-2	155,000	155,000		155,000	126,334	28,666
Street Lighting	31-435-2	290,000	290,000		290,000	257,460	32,540
Telephone	31-440-2	88,000	85,000		85,000	84,018	982
Fuel Oil	31-447-2	8,000	8,000				
Gasoline	31-460-2	307,000	265,000		295,000	286,915	8,085
Landfill/Solid Waste Disposal Costs:							
Sanitary Landfill	32-465-2	950,000	950,000		920,000	892,973	27,027
Municipal Court:							
Salaries & Wages	43-490-1	277,000	249,500		261,500	252,317	9,183
Other Expenses	43-490-2	17,000	17,000		17,000	13,051	3,949
Public Defender:							
Other Expenses	43-495-2	45,000	45,000		45,000	23,723	21,277

CURRENT FUNDS - APPROPRIATIONS - (continued)

	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" - (continued);							
Uniform Construction Code -							
Appropriations Offset by Dedicated							
Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Uniform Construction Code Enforcement Functions

Construction Code Official:

Salaries and Wages	22-195-1	550,000	557,440	532,440	497,109	35,331
Other Expenses	22-195-2	60,000	60,000	60,000	40,704	19,296

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued);							
Other Common Operating Functions (Unclassified):							
Sick Pay Trust	30-415-2	30,000	30,000		30,000	30,000	
Municipal Alliance Council	30-411-2	32,000	28,000		28,000	26,078	1,922
Celebration of Public Events:							
Other Expenses	30-420-2	15,000	15,000		15,000	10,000	5,000
Relocation Assistance:							
Other Expenses	30-412-2	4,500	4,500				
Schedule "C":							
Other Expenses	30-413-2	45,000	45,000		45,000		45,000
Tax Appeals	30-414-2	250,000	25,000		25,000	2,272	22,728
Accumulated Sick & Vacation Dedicated Fund	30-415-2	100,000	100,000		100,000	100,000	
Total Operations (Item 8(A)) within "CAPS"	34-199	15,005,337	14,022,770		14,022,770	12,996,147	1,026,623
B. Contingent	35-470			XXXXXXXXXX			
Total Operations Including Contingent - within "CAPS"	34-201	15,005,337	14,022,770		14,022,770	12,996,147	1,026,623
Detail:							
Salaries and Wages	34-201-1	8,337,023	7,871,494		7,933,008	7,561,684	371,324
Other Expenses (Including Contingent)	34-201-2	6,668,314	6,151,276		6,089,762	5,434,463	655,299

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Capital Ordinance	46-872			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUNDS - APPROPRIATIONS - (continued)

		Appropriated			Expended 2007	
		for 2008	for 2007	for 2007	Total for 2007	Reserved
		XXXXXXXXXX	XXXXXXXXXX	By Emergency	As Modified By	Paid or Charged
				Appropriation	All Transfers	XXXXXXXXXX
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8. GENERAL APPROPRIATIONS						
(A) Operations - Excluded from "CAPS"	FCOA					
Municipal Court:						
Salaries & Wages	43-490-1					
Other Expenses	43-490-2					
Public Defender:						
Other Expenses	43-495-2					
Snow Emergency EO #48 N.J.S.A 40:A4-45.3bb	26-290-2					
Insurance:						
Liability Insurance	23-210-2					
Workers Compensation	23-215-2					
Group Insurance for Employees	23-220-2					
Consolidated Police & Firemen's Pension Fund	36-474	467,094	322,244		322,244	322,243
Public Employees Retirement System	36-471	204,030	109,427		109,427	109,426
Revaluation	20-150-2					
Police Dispatch/911:						
Salaries and Wages	25-250-1	375,850	364,900		364,900	348,642
						16,258

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (continued):	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs Offset by Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Drunk Driving Enforcement Fund	41-745		5,556		5,556	5,556	
New Jersey Fire Safety	41-707		250		250	250	
State of New Jersey Law & Public Safety	41-709	23,400					
Clean Community Program Grant	41-770		27,645		27,645	27,645	
Click it or Ticket	41-705		3,800		3,800	3,800	
Bullet Proof Vest Program	41-712		3,570		3,570	3,570	
Stormwater Management Grant	41-713	6,014					
Police Consortium - Local Share	41-713						
Recycling Revenue & Residue Disposal Program	41-701	20,485	30,730		30,730	30,730	
Supplemental Fire Services Program:							
Fire District Payment	41-711	6,782	6,782		6,782	6,782	
Recycling Tonnage Grant State Share	41-701		4,487		4,487	4,487	
Alcohol Education Rehabilitation & Enforcement: 159	41-702		1,917		1,917	1,917	
Municipal Alliance Grant:	41-703						
State Share	41-700						
Local Share	41-700						
MAC Grant- 2007	41-716						

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (continued):	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs Offset by Revenues: (continued)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
COPS Secure Schools							
Citizens Corp	41-706		1,200		1,200	1,200	
Safe & Secure Communities Program	41-704	57,123	60,000		60,000	60,000	
Body Armor Replacement	41-719	4,961	4,221		4,221	4,221	
MAC Local Match	41-710	6,200	6,200		6,200	6,200	
Resource Efficiency Grant	41-717	15,300					
Recycling Ocean County Grant	41-712						
Total Public & Private Programs Offset by Revenues	40-999	140,265	156,358		156,358	156,358	
Total Operations - Excluded from "CAPS"	34-305	1,193,739	959,429		959,429	936,669	22,760
Detail:							
Salaries and Wages	34-305-1	432,973	424,900		424,900	408,642	16,258
Other Expenses	34-305-2	760,766	534,529		534,529	528,027	6,502

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	825,000	1,253,000		1,253,000	1,253,000	XXXXXXXXXX
Payment of Bond Anticipation Notes & Capital Notes	45-925	700,000	300,000		300,000	300,000	XXXXXXXXXX
Interest on Bonds	45-930	506,286	564,438		564,438	564,438	XXXXXXXXXX
Interest on Notes	45-935	155,725	71,956		71,956	71,396	XXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal & Interest	45-940	85,688	79,193		79,193	79,192	XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2007:							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007:							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	2,272,699	2,268,587		2,268,587	2,268,026	XXXXXXXXXX

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2007		
	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from CAPS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations - 5 Years (40A:4-55)	46-875	150,000	150,000		150,000	150,000	XXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & N.J.S.40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Deferred Charges - Municipal Excluded from "CAPS"	46-999	150,000	150,000	XXXXXXXXXX	150,000	150,000	XXXXXXXXXX
(F) Judgements	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	3,816,438	3,578,016		3,578,016	3,554,695	22,760

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2007		
	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) Type I District School Debt Service	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total Type I District School Debt Service Excluded from "CAPS"	48-999						
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXX			XXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXX
Total Deferred Charges & Statutory Expenditures Local School - Excluded from "CAPS"	29-409						XXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	3,816,438	3,578,016		3,578,016	3,554,695	22,760
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	19,477,775	18,232,361		18,232,361	17,168,160	1,063,640
(M) Reserve for Uncollected Taxes	50-899	125,805	444,984	XXXXXXXX	444,984	444,984	
9. TOTAL GENERAL APPROPRIATIONS	34-499	19,603,580	18,677,345		18,677,345	17,613,144	1,063,640

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	15,661,337	14,654,345		14,654,345	13,613,465	1,040,880
(a) Operations - Excluded From "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	1,053,474	803,071		803,071	780,311	22,760
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999						
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999	140,265	156,358		156,358	156,358	
Total Operations - Excluded From "CAPS"	34-305	1,193,739	959,429		959,429	936,669	22,760
(C) Capital Improvements	44-999	200,000	200,000		200,000	200,000	
(D) Municipal Debt Service	45-999	2,272,699	2,268,587		2,268,587	2,268,026	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999	150,000	150,000	XXXXXXXXXX	150,000	150,000	XXXXXXXXXX
(F) Judgements	37-480						
(G) Cash Deficit	46-885						
(K) Local District School Purposes	29-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	125,805	444,984	XXXXXXXXXX	444,984	444,984	
Total General Appropriations	34-499	19,603,580	18,677,345		18,677,345	17,613,144	1,063,640

SHEETS 31 THROUGH 37 ARE NOT REQUIRED BY THIS MUNICIPALITY

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		REALIZED IN
		2008	2007	CASH IN 2007
Assessment Cash	53-101	25,000		
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	25,000		
15. APPROPRIATIONS FOR ASSESSMENT DEBT		APPROPRIATED		EXPENDED 2007 PAID OR CHARGED
		2008	2007	
Payment of Bond Principal	53-920	25,000		
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	25,000		

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries,

~~Bequest, Escheat; Construction Code Fees Due Hackensack Meadowland Development Commission; Outside Employment of Off Duty Municipal Police~~

~~Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;~~

~~Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;~~

~~Housing and Community Development Act of 1974, Recreation Fees, Developers Escrow , Municipal Public Defender, Disposal of Forfeited Property~~

~~Municipal Open Space, Community Center Trust, Accumulated Absences, Affordable Housing Trust, Donations - Off Track Recreation Assistance~~

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash & Investments	1110100	8,192,382
Due From State of N.J. (c. 20, P.L. 1971)	1111000	52,087
Federal & State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	45,428
Tax Title Liens Receivable	1110400	258,504
Property Acquired by Tax Title Lien Liquidation	1110500	6,919,500
Other Receivables	1110600	66,474
Deferred Charges Required to be in 2008 Budget	1110700	150,000
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	150,000
Total Assets	1110900	15,834,375

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	3,030,285
Reserves for Receivables	2110200	7,289,906
Surplus	2110300	5,514,184
Total Liabilities, Reserves & Surplus		15,834,375

School Tax Levy Unpaid	2220200	5,172,494
Less: School Tax Deferred	2220200	4,965,389
* Balance Included in Above "Cash Liabilities"	2220300	207,105

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	23110100	5,728,149	5,608,821
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
* (Percentage collected: 2007 99.73%, 2006 99.69%)	2310200	44,588,101	41,619,765
Delinquent Taxes	2310300	78,217	381,912
Other Revenues & Additions to Income	2310400	4,885,371	4,763,947
Total Funds	2310500	55,279,838	52,374,445
EXPENDITURES & TAX REQUIREMENTS:			
Municipal Appropriations	2310600	18,231,799	17,218,284
School Taxes (Including Local & Regional)	2310700	21,118,182	20,285,039
County Taxes (Including Added Tax Amounts)	2310800	9,050,559	8,002,574
Special District Taxes	2310900	1,192,627	1,140,399
Other Expenditure & Deductions from Income	2311000	172,487	
Total Expenditures & Tax Requirements	2311100	49,765,654	46,646,296
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures & Tax Requirements	2311300	49,765,654	46,646,296
Surplus Balance - December 31st	2311400	5,514,184	5,728,149

* Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	5,514,184
Current Surplus Anticipated in 2008 Budget	2311600	2,400,000
Surplus Balance Remaining	2311700	3,114,184

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately pervious three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Committee has reviewed its capital needs and presents the following Capital Improvement Program.

CAPITAL BUDGET (Current Year Action)
2008

LOCAL UNIT: LITTLE EGG HARBOR TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
Lighting Sports Fields	1	330,000			16,500			313,500	
Road Improvement Program	2	3,600,000			180,000			3,420,000	
Recreation Fields	3	280,000			14,000			266,000	
Bulkhead Construction	4	300,000			15,000			285,000	
(3)Trash Truck	5	650,000			32,500			617,500	
Concessions Rest Room Sports Complex	6	425,000			21,250			403,750	
Bulkheading Community Center	7	675,000			33,750			641,250	
Public Works Vehicle	8	35,000			1,750			33,250	
Police Computer System	9	175,000			8,750			166,250	
Rear Loader Trash Truck	10	135,000			6,750			128,250	
TOTALS - ALL PROJECTS		6,605,000			330,250			6,274,750	

6 YEAR CAPITAL PROGRAM - 2008 - 2013
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT: LITTLE EGG HARBOR TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Lighting Sports Fields	1	330,000	1 Year	330,000					
Road Improvement Program	2	6,100,000	On Going	3,600,000	500,000	500,000	500,000	500,000	500,000
Recreation Fields	3	280,000	1 Year	280,000					
Bulkhead Construction	4	1,800,000	On Going	300,000	300,000	300,000	300,000	300,000	300,000
(3)Trash Truck	5	650,000	1 Year	650,000					
Concessions Rest Room Sports Complex	6	425,000	1 Year	425,000					
Bulkheading Community Center	7	675,000	1 Year	675,000					
Public Works Vehicle	8	35,000	1 Year	35,000					
Police Computer System	9	175,000	1 Year	175,000					
Rear Loader Trash Truck	10	135,000	1 Year	135,000					
TOTALS - ALL PROJECTS		10,605,000		6,605,000	800,000	800,000	800,000	800,000	800,000

6 YEAR CAPITAL PROGRAM - 2008 - 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

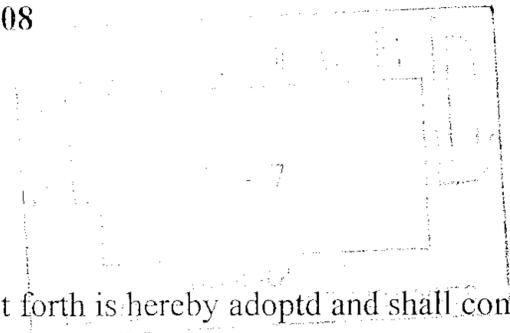
LOCAL UNIT: LITTLE EGG HARBOR TOWNSHIP

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Lighting Sports Fields	330,000			16,500			313,500			
Road Improvement Program	6,100,000			305,000			5,795,000			
Recreation Fields	280,000			14,000			266,000			
Bulkhead Construction	1,800,000			90,000			1,710,000			
(3)Trash Truck	650,000			32,500			617,500			
Concessions Rest Room Sports Complex	425,000			21,250			403,750			
Bulkheading Community Center	675,000			33,750			641,250			
Public Works Vehicle	35,000			1,750			33,250			
Police Computer System	175,000			8,750			166,250			
Rear Loader Trash Truck	135,000			6,750			128,250			
TOTALS - ALL PROJECTS	10,605,000			530,250			10,074,750			

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be included in the Budget as finally adopted)

RESOLUTION



Be it resolved by the Township Committee of the Township of Little Egg Harbor, County of Ocean that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of :

- (a) \$13,749,401 (Item 2 below) for municipal purposes and
- (b) \$ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,
- (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 312,279 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert Last Name)

Ayes | midgley
Kobrojn
Gormley
Kehm
Stites

Nays | NONE

Abstained | NONE
Absent | NONE.

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08100	2,400,000
Miscellaneous Revenues Anticipated	40004-10	3,419,179
Receipts From Delinquent Taxes	15-499	35,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)	07-190	13,749,401
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 10 (N.J.S.40A:4-14)	07-191	
Total Revenues	40000-10	19,603,580

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"	*****	*****
(a&b) Operations Including Contingent		15,005,337
(e) Deferred Charges and Statutory Expenditures - Municipal		656,000
(g) Cash Deficit		
Excluded From "CAPS"	*****	*****
(a) Operations - Total Operations Excluded from "CAPS"		1,193,739
(c) Capital Improvements		200,000
(d) Municipal Debt Service		2,272,699
(e) Deferred Charges - Municipal		150,000
(f) Judgements		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)		
(g) Cash Deficit		
(K) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		125,805
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)		
Total Appropriations		19,603,580

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 24 day of April 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Diana K. McCracken, RMC
Clerk

Certified by me this 24th day of April 2008

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount to be Raised by Taxation	54-190	312,279	304,018	316,855	Development of Lands for Recreation & Conservation:		xxxxx	xxxxx	xxxxx	xxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxx	xxxxx	xxxxx	xxxxx
Reserve Funds:		220,817	236,241	236,241	Salaries & Wages	54-375-1				
					Other Expenses	54-375-2	533,096	540,259	287,666	252,593
					Historic Preservation:		xxxxx	xxxxx	xxxxx	xxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues		533,096	540,259	553,096	Acquisition of Farmland	54-916-2				
Summary of Program					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented:			2002		Debt Service:		xxxxx	xxxxx	xxxxx	xxxxx
Rate Assessed:			(date)		Payment of Bond Principal	54-920-2				xxxxx
			1.0 per hundred		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxx
Total Tax Collected to Date			1,058,286		Interest on Bonds	54-930-2				xxxxx
Total Expended to Date:			831,290		Interest on Notes	54-935-2				xxxxx
Total Acreage Preserved to Date			(Acres)		Reserve for Future Use	54-950-2				
Recreation Land Preserved in 2007:			(Acres)		Total Trust Fund Appropriations	54-499	533,096	540,259	287,666	252,593
Farmland Preserved in 2007:			(Acres)							

Annual List of Change Orders Approved
Pursuant to N.J.A.C.5:30-11

Contracting Unit: _____

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C.5:30-11.1 et. Seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

4-25-08
Date

Diana K McCracken, RMC
Clerk of the Governing Body

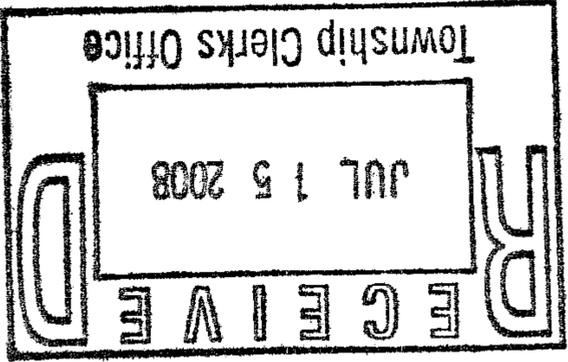


State of New Jersey
 Department of Community Affairs
 Division of Local Government Services
 Bureau of Financial Regulation and Assistance
 2008 Certification of Amount to be Raised by Taxation

Township of Little Egg Harbor
 County of Ocean

The following amounts are herewith approved and certified by the Director of the Division of Local Government Services to the Ocean County Board of Taxation for Fiscal Year 2008:

Open Space, Recreation, Farmland and Historic Preservation	\$312,279.00
Local Municipal Purposes	\$13,749,401.00
State Aid Reduction	\$5,290.00
Adjusted Local Municipal Purposes	\$13,744,111.00



Approved by Director,
 Division of Local Government Services

By: *Christine M. Zapicchi*

Christine M. Zapicchi, Chief
 Bureau of Financial Regulation and Assistance

Questions concerning this Certification should be addressed to the Division at (609) 292-4806.

STATE OF NEW JERSEY

DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES

TRENTON, N.J.

April 24, 2008

CERTIFICATION OF APPROVED AND AMENDED BUDGET

Township of Little Egg Harbor

County of Ocean

It is hereby certified that the approved budget as amended complies with the requirements of the law, and approval is given pursuant to N.J.S.A. 40A:4-79. The attached amendment(s) must be incorporated into the adopted budget, two copies of which must be submitted to the Division.

Department of Community Affairs
For the Director,
Division of Local Government Services

By: *Christine M. Zapicchi*

Christine M. Zapicchi, Chief
Bureau of Financial Regulation and
Assistance

