

**AMENDED  
2007 MUNICIPAL DATA SHEET  
(MUST ACCOMPANY 2007 BUDGET)**

MUNICIPALITY: LITTLE EGG HARBOR TOWNSHIP

COUNTY: OCEAN

BARBARA JOE CREA	12/31/2007
MAYOR'S NAME	TERM EXPIRES

MUNICIPAL OFFICIALS	
DIANA MC CRACKEN	1/1/2006
MUNICIPAL CLERK	DATE OF ORIG. APPT.
DAYNA COOK	CERT. NO.
TAX COLLECTOR	CERT. NO.
RAYMOND J. UREZZIO	590
CHIEF FINANCIAL OFFICER	CERT. NO.
KEVIN P. FRENIA	CR435
REGISTERED MUNICIPAL ACCOUNTANT	LIC NO.
MELANIE DONOHUE	
MUNICIPAL ATTORNEY	

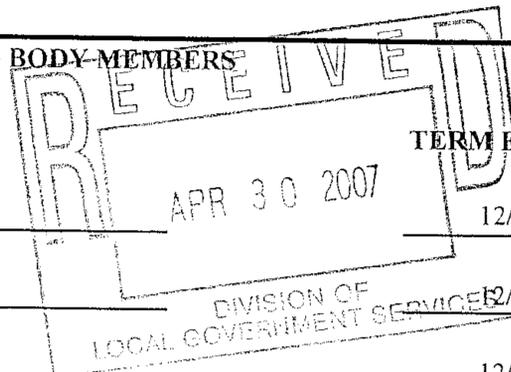
**OFFICIAL MAILING ADDRESS OF MUNICIPALITY**

665 Radio Road

Little Egg Harbor, New Jersey 08087

FAX#: (609) 296-5352

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
RAY GORMLEY	12/31/2008
SCOTT STITES	12/31/2007
JOHN KEHM, JR.	12/31/2008
ARTHUR MIDGLEY	12/31/2009



PLEASE ATTACH THIS TO YOUR 2007 BUDGET AND MAIL TO:

**DIRECTOR  
DIVISION OF LOCAL GOVERNMENT SERVICES  
DEPARTMENT OF COMMUNITY AFFAIRS  
P.O. BOX 803  
TRENTON, NEW JERSEY 08625-0803**

**2007  
MUNICIPAL BUDGET**

Municipal Budget of the TOWNSHIP of LITTLE EGG HARBOR, County of OCEAN for the Fiscal Year 2007.

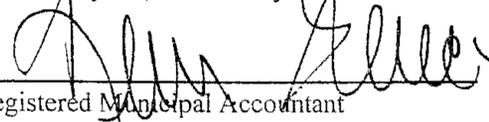
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 8th day of March 2007, and that public advertisement will be made in accordance with the provisions of N.J.S.40A:4-6 and N.J.A.C.5:30-4.4(d).

Certified by me, this 8th day of March 2007

Diana McCracken  
Municipal Clerk  
7 Gifford Road, Little Egg Harbor, New Jersey 08087  
Address  
(609) 296-7241  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of March 2007

  
Registered Municipal Accountant  
Medford, N.J. 08055  
Address

618 Stokes Road  
Address  
(609) 953-0612  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 8th day of March 2007

  
Chief Financial Officer

DO NOT USE THESE SPACES

<p><b>CERTIFICATION OF ADOPTED BUDGET</b></p> <p>(DO NOT ADVERTISE THIS CERTIFICATION FORM)</p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2007 By: _____</p>
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<p><b>CERTIFICATION OF APPROVED BUDGET</b></p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2007 By: _____</p>
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COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of LITTLE EGG HARBOR, County of OCEAN

# MUNICIPAL BUDGET NOTICE

Section 1.

**Municipal Budget of the Township of Little Egg Harbor, County of Ocean for the Fiscal Year 2007**

**Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2007;**

**Be it Further Resolved, that said Budget be published in the Atlantic City Press and Tuckerton Beacon in the issue of March 22, 2007.**

**The Governing Body of the Township of Little Egg Harbor does hereby approve the following as the Budget for the year 2007:**

**RECORDED VOTE**  
**(Insert last name)**

AYES | Kehm  
| Gormley  
| Midgley  
| Stites  
| Crea

NAYS |

ABSTAINED |

ABSENT |

**Notice is hereby given that the Budget and Tax Resolution was approved by the Committee of the Township of Little Egg Harbor, County of Ocean, on March 8, 2007.**

**A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 12, 2007 at 8:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other interested persons.**

EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2007
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations Within "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)	14,654,345
2. Appropriations Excluded from "CAPS":	XXXXXXXXXX
(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)	3,500,061
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded From "CAPS" (Item O, Sheet 29)	3,500,061
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.97% Percent of Tax Collections	444,984
4. Total General Appropriations (Item 9, Sheet 29)	18,599,390
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	5,943,733
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	12,655,657
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

**EXPLANATORY STATEMENT - (Continued)**  
**BUDGET MESSAGE**

**APPROPRIATION "CAPS"**

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2006 budget for Total General Appropriations, various 2006 budget figures are subtracted. The result of this gives you the 2007 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2006 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are

- Public & Private Programs Offset by Revenues
- Reserve for Uncollected Taxes
- Debt Service
- Capital Improvements

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

**I. CALCULATION OF "CAP"**

Total Appropriations for 2006		\$17,489,053
Add: CAP Base Adjustments		
Liability Insurance	142,000	
Workers Compensation	209,000	
Group Insurance	1,650,000	
Less Exceptions:		
Other Operations	\$2,589,954	
Total Public & Private Programs Excluded From "CAPS"	80,882	
Total Municipal Debt Service	2,272,737	
Deferred Charges	150,000	
Capital Improvement Fund	200,000	
Reserve for Uncollected Taxes	397,666	
		<hr/>
Amount on which 2.5% "CAP" is Applied		13,798,814
2.5% "CAPS"		344,970
2006 CAP Bank		229,393
2005 CAP Bank		490,722
Added Assessments		322,778
		<hr/>
Allowable Operating Appropriations Before Additional Exceptions per (N.J.S. 40A:45.3)		<hr/> <hr/> \$15,186,677

**II. RECAP OF SPLIT FUNCTIONS**

Police Salaries and Wages;		
Operations Within "CAPS"		\$4,120,300
Safe & Secure Neighborhoods		60,000
		<hr/>
Total		<hr/> <hr/> \$4,180,300

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. **HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures)
1. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**  
(e.g. If Police S&W appears in the regular section and also under "Supplemental Safe Neighborhood Program", combine the figures for purposes of citizen understanding).

	<b>EXPLANATORY STATEMENT - (Continued)</b> <b>BUDGET MESSAGE</b>	
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**III. GENERAL BUDGET HEARING**

On April 12,, 2007 at 8:00pm in the Town Hall a hearing on the 2007 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Raymond J. Urezzio at the Town Hall.

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**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)**
- 1. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**  
(e.g. If Police S&W appears in the regular section and also under "Supplemental Safe Neighborhood Program", combine the figures for purposes of citizen understanding).

Sheet 3c

**EXPLANATORY STATEMENT - (continued)**  
**BUDGET MESSAGE**

**ANALYSIS OF COMPENSATED ABSENCE LIABILITY**

ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT	GROSS DAYS OF ACCUMULATED ABSENCE	VALUE OF COMPENSATED ABSENCES	APPROVED LABOR AGREEMENTS	LOCAL ORDINANCE	INDIVIDUAL EMPLOYMENT AGREEMENTS
Salaried Employees		2,131,116.00	X		
					X
	Total				
Total Funds Reserved as of end of 2006:					
Total Funds Appropriated in 2007:					

AMENDED  
TOWNSHIP OF LITTLE EGG HARBOR  
CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
1. Surplus Anticipated	08-101	2,300,000	2,200,000	2,200,000
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,300,000	2,200,000	2,200,000
3. Miscellaneous Revenues Section A: Local Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	8,400	8,400	8,432
Other	08-104			
Fees and Permits	08-105	90,100	90,100	91,945
Fines and Costs:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	264,180	230,000	333,793
Other	08-109	10,000	19,000	10,987
Interest and Costs on Taxes	08-112	99,000	99,000	117,933
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	250,000	190,000	509,523





CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	600,000	820,000	619,265
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h AND N.J.A.C. 5:23-4.17):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	600,000	820,000	619,265

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES

FCOA	Anticipated		Realized in Cash in 2006
	2007	2006	

3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior  
Written Consent of the Director of Local Government Services-Interlocal Municipal Service Agreements  
Offset With Appropriations:

XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations

11-001



CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2007	2006	in 2006
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Recycling Revenue & Residue Disposal Program	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant - State	10-701		31,819	31,819
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770		24,383	24,383
Alcohol Education and Rehabilitation Fund	10-702		1,592	1,592
Municipal Alliance on Alcoholism & Drug Abuse	10-703			
Safe and Secure Communities Program	10-704	60,000	60,000	60,000
Municipal Stormwater Regulation	10-700			
Neighborhood Preservation - Balanced Housing	10-705			
Citizens Corps	10-706	1,200		
Small Cities Grant	10-707			
Body Armor Replacement	10-709		2,076	2,076
Recycling Revenue & Residue Disposal	10-712		26,000	26,000
Bullet Proof Vest Program - 2007	10-719	4,221		

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Police Consortium	10-713			
Click it or Ticket - Ch. 159	10-716		4,000	4,000
Click it or Ticket	10-716		4,000	4,000
Cops Secure School Grant	10-715		45,000	45,000
Domestic Violence Training	10-717			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public & Private Revenues	10-001	65,421	198,870	198,870





CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
SUMMARY OF REVENUES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	08-101	2,300,000	2,200,000	2,200,000
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	721,680	636,500	1,072,613
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,075,632	2,044,375	2,080,820
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	600,000	820,000	619,265
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Services Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	65,421	198,870	198,870
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	146,000	146,000	156,514
Total Miscellaneous Revenues	13-099	3,608,733	3,845,745	4,128,082
4. Receipts from Delinquent Taxes	15-499	35,000	131,000	394,602
5. Subtotal General Revenues (Items 1,2,3,& 4)	13-199	5,943,733	6,176,745	6,722,684
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXX			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	12,655,657	11,447,178	XXXXXXXXXX
(b) Addition to Local District School Tax	17-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	12,655,657	11,447,178	12,410,024
7. Total General Revenues	13-299	18,599,390	17,623,923	19,132,708

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2006		
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
<b>General Government Functions:</b>							
General Administration:							
Salaries and Wages	20-100-1	190,500	184,500		174,500	102,113	72,387
Other Expenses	20-100-2	8,000	8,000		8,000	4,497	3,503
Mayor and Committee:							
Salaries and Wages	20-110-1	32,000	32,000		32,000	29,562	2,438
Other Expenses	20-110-2	6,000	6,000		6,000	2,866	3,134
Municipal Clerk:							
Salaries and Wages	20-120-1	186,500	175,000		220,000	216,888	3,112
Other Expenses	20-120-2	80,000	75,000		75,000	67,187	7,813
Elections:							
Other Expenses	20-120-2						

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2006		
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Financial Administration (Treasury):							
Salaries and Wages	20-130-1	258,804	227,000		232,000	229,901	2,099
Other Expenses	20-130-2	40,000	40,000		40,000	19,965	20,035
Audit Services:							
Other Expenses	20-135-2	62,500	60,000		60,000	45,151	14,849
Revenue Administration (Tax Collection):							
Salaries and Wages	20-145-1	165,000	165,000		137,000	118,056	18,944
Other Expenses:							
Tax Sale Costs	20-145-2	15,000	15,000		15,000	8,517	6,483
Miscellaneous Other Expenses	20-145-2	30,000	25,000		25,000	18,143	6,857
Tax Assessment Administration:							
Salaries and Wages	20-150-1	241,500	240,000		205,000	182,214	22,786
Other Expenses	20-150-2	7,200	7,100		7,100	7,052	48

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2006		
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Liquidation of Tax Title Liens and Foreclosed Property:							
Other Expenses	20-155-2	40,000	40,000		5,000		5,000
Legal Services (Legal Department):							
Other Expenses	20-155-2	365,000	365,000		365,000	316,313	48,687
Engineering Services:							
Other Expenses	20-165-2	205,000	205,000		225,000	195,852	29,148
Economic Development Agencies:							
Salaries and Wages	20-170-1	1,200	1,200		1,200	800	400
Other Expenses	20-170-2	2,500	2,500		2,500	2,039	461
<b>Land Use Administration:</b>							
Planning Board:							
Salaries and Wages	21-180-1	26,400	12,000		4,000	2,100	1,900
Other Expenses	21-180-2	35,000	35,000		35,000	25,137	9,863

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2006		
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued);							
Zoning Board of Adjustment:							
Salaries and Wages	21-185-1	1,500	1,500		1,500	1,400	100
Other Expenses	21-185-2	17,200	15,000		25,000	16,092	8,908
Zoning Officer:							
Salaries and Wages	21-185-1	82,100	70,000		70,000	66,938	3,062
Other Expenses	21-185-2	8,000	8,000		8,000	5,442	2,558
<b>Insurance:</b>							
Liability Insurance	23-210-2	170,452					
Workers Compensation	23-215-2	215,210					
Group Insurance for Employees	23-220-2	1,712,500					
Unemployment Insurance	23-225-2	16,000	16,000		16,000	16,000	
Other Insurance Premiums							
Surety Bond Premiums	23-226-2	5,000	5,000		5,000	3,287	1,713

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2006		
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public Safety Functions:</b>							
Police Department:							
Salaries and Wages	25-240-1	4,120,300	3,850,000		3,850,000	3,786,842	63,158
Other Expenses	25-240-2	225,000	209,000		275,000	272,357	2,643
Police Dispatch/911:							
Salaries and Wages	25-250-1						
Other Expenses	25-250-2						
Office of Emergency Management:							
Other Expenses	25-252-2	4,000	4,000		4,000		4,000
Aid to Volunteer Fire Company in Adjoining Municipality	25-255-2	1,200	1,200		1,200		1,200
First Aid Squad Contribution	25-260-2	70,000	70,000		70,000	70,000	
Municipal Prosecutor:							
Other Expenses	25-275-2	45,000	36,000		36,000	33,000	3,000
Supplemental Fire Services Program							

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2006		
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
<b>Supplemental Safe Neighborhood:</b>							
State Share	25-250-1	15,952	15,952				
Local Share	25-250-1	45,562	45,562		1,514		1,514
<b>Public Works Functions:</b>							
<b>Streets and Roads Maintenance:</b>							
Salaries and Wages	26-290-1	61,800	60,000		60,000	59,671	329
Other Expenses	26-290-2	93,000	90,000		90,000	68,852	21,148
<b>Solid Waste Sanitation:</b>							
Salaries and Wages	26-305-1	1,100,000	1,045,000		1,033,000	1,032,013	987
Other Expenses:	26-305-2	129,000	110,000		110,000	108,941	1,059
<b>Solid Waste Recycling:</b>							
Salaries and Wages	26-305-1	190,600	185,000		185,000	175,990	9,010
Other Expenses	26-305-2	16,000	16,000		16,000	7,123	8,877

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2006		
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
<b>Buildings and Grounds:</b>							
Salaries and Wages	26-310-1	109,000	95,000		107,000	106,596	404
Other Expenses	26-310-2	71,500	60,000		80,000	69,072	10,928
<b>Vehicle Maintenance:</b>							
Salaries and Wages	26-315-1	97,000	82,000		94,000	86,926	7,074
Other Expenses	26-315-2	118,000	100,000		120,000	117,104	2,896
<b>County Mosquito Control Agency:</b>							
Salaries and Wages	26-320-1	12,000	12,000		1,000	594	406
Other Expenses	26-320-2	6,000	6,000		6,000	732	5,268
<b>Health and Human Services:</b>							
<b>Public Health Services (Board of Health):</b>							
Salaries and Wages	27-330-1	56,650	55,000		1,000	700	300
Other Expenses	27-330-2	8,000	8,000		8,000	7,372	628

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2006		
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Environmental Health Services :							
Salaries and Wages	27-335-1	1,200	1,200		1,200	1,100	100
Other Expenses	27-335-2	2,000	2,000		2,000	450	1,550
Animal Control Services:							
Other Expenses	27-340-2	61,500	60,000		60,000	59,339	661
Contribution to Social Service Agencies - Statutory:							
Long Beach Island Community Center	27-360-2	1,500	1,500		1,500		1,500
Providence House	27-360-2	10,000	10,000		10,000		10,000
<b>Park and Recreation Functions:</b>							
Recreation Services and Programs:							
Salaries and Wages	28-370-1	114,000	110,800		98,800	76,314	22,486
Other Expenses	28-370-2	55,000	55,000		55,000	41,057	13,943
Senior Center:							
Salaries and Wages	28-372-1	16,500	15,000		15,000	14,874	126
Other Expenses	28-372-2	10,000	10,000		10,000	492	9,508

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2006		
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
<b>Utility Expenses and Bulk Purchases:</b>							
Electricity	31-430-2	155,000	155,000		155,000	118,018	36,982
Street Lighting	31-435-2	290,000	255,000		285,000	283,730	1,270
Telephone	31-440-2	85,000	85,000		85,000	70,696	14,304
Fuel Oil	31-447-2	8,000	8,000		8,000		8,000
Gasoline	31-460-2	265,000	225,000		255,000	253,688	1,312
<b>Landfill/Solid Waste Disposal Costs:</b>							
Sanitary Landfill	32-465-2	950,000	875,000		875,000	874,499	501
<b>Municipal Court:</b>							
Salaries & Wages	43-490-1	249,500	248,000		248,000	202,548	45,452
Other Expenses	43-490-2	17,000	17,000		17,000	12,235	4,765
<b>Public Defender:</b>							
Other Expenses	43-495-2	45,000	36,000		36,000	28,349	7,651



CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2006		
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
<b>Other Common Operating Functions (Unclassified):</b>							
Sick Pay Trust	30-415-2	30,000	30,000		30,000		30,000
Municipal Alliance Council	30-411-2	28,000	28,000		28,000	26,078	1,922
Celebration of Public Events:							
Other Expenses	30-420-2	15,000	15,000		15,000	11,440	3,560
Relocation Assistance:							
Other Expenses	30-412-2	4,500	4,500		4,500		4,500
Schedule "C":							
Other Expenses	30-413-2	45,000	45,000		45,000	3,136	41,864
Tax Appeals	30-414-2	25,000	25,000		25,000	7,890	17,110
Accumulated Sick & Vacation Dedicated Fund	30-415-2	100,000	100,000		100,000	100,000	
Total Operations (Item 8(A)) within "CAPS"	34-199	14,022,770	11,196,314		11,196,314	10,399,783	796,531
B. Contingent	35-470			XXXXXXXXXX			
Total Operations Including Contingent - within "CAPS"	34-201	14,022,770	11,196,314		11,196,314	10,399,783	796,531
Detail:							
Salaries and Wages	34-201-1	7,871,494	7,395,000		7,294,000	6,973,205	320,795
Other Expenses (Including Contingent)	34-201-2	6,151,276	3,801,314		3,902,314	3,426,578	475,736

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2006		
	FCOA	for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	46-870			XXXXXXXX			XXXXXXXX
Overexpenditure of Capital Ordinance	46-872			XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX



CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated			Expended 2006		
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Salaries & Wages	43-490-1						
Other Expenses	43-490-2						
Public Defender:							
Other Expenses	43-495-2						
Snow Emergency EO #48 N.J.S.A 40:A4-45.3bb	26-290-2						
<b>Insurance:</b>							
Liability Insurance	23-210-2		142,000		142,000	140,520	1,480
Workers Compensation	23-215-2		209,000		209,000	209,000	
Group Insurance for Employees	23-220-2		1,650,000		1,650,000	1,541,560	108,440
Consolidated Police & Firemen's Pension Fund	36-474	322,244	178,373		178,373	178,372	1
Public Employees Retirement System	36-471	109,427	58,081		58,081	58,081	
Revaluation	20-150-2						
Police Dispatch/911:							
Salaries and Wages	25-250-1	364,900	346,500		346,500	301,960	44,540









CURRENT FUNDS - APPROPRIATIONS - (continued)

	FCOA	Appropriated			Expended 2006		
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
(A) Operations - Excluded from "CAPS" - (continued):							
Public and Private Programs Offset by Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Drunk Driving Enforcement Fund	41-745						
Municipal Stormwater Regulation Program	41-746						
State & Local All Hazards Emergency Operation Planning Program	41-709						
Clean Community Program Grant	41-770		24,383		24,383		
Click it or Ticket	41-705		8,000		8,000		
Bullet Proof Vest Program	41-712		2,077		2,077		
Police Consortium	41-713						
Police Consortium - Local Share	41-713		3,900		3,900		3,900
Recycling Revenue & Residue Disposal Program	41-701		26,000		26,000		
Supplemental Fire Services Program:							
Fire District Payment	41-711		6,782		6,782		
Recycling Tonnage Grant State Share	41-701		31,819		31,819		
Alcohol Education Rehabilitation and Enforcement: 159	41-702		1,592		1,592		
Municipal Alliance Grant:							
State Share	41-700						
Local Share	41-700						
MAC Grant- 2006	41-716						

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" - (continued):	FCOA	Appropriated			Expended 2006		
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues: (continued)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
COPS Secure Schools			45,000		45,000	45,000	
Citizens Corp	41-706	1,200					
Safe and Secure Communities Program	41-704	60,000	60,000		60,000	60,000	
Body Armor Replacement	41-719	4,221					
MAC Local Match	41-710	6,200	6,200		6,200	6,200	
DCA-Domestic Violence Training Program							
Recycling Ocean County Grant	41-712						
GIS Rutgers State	41-717						
Total Public and Private Programs Offset by Revenues	40-999	78,403	215,753		215,753	211,853	3,900
Total Operations - Excluded from "CAPS"	34-305	881,474	2,805,707		2,805,707	2,641,346	164,361
Detail:							
Salaries and Wages	34-305-1	424,900	406,500		406,500	361,960	44,540
Other Expenses	34-305-2	456,574	2,399,207		2,399,207	2,279,386	119,821







CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2006		
	FCOA	for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from CAPS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	46-870			XXXXXXXX			XXXXXXXX
Special Emergency Authorizations - 5 Years (40A:4-55)	46-875	150,000	150,000		150,000	150,000	XXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & N.J.S.40A:4-55.13)	46-871			XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
Deferred Charges - Municipal Excluded from "CAPS"	46-999	150,000	150,000	XXXXXXXX	150,000	150,000	XXXXXXXX
(F) Judgements	37-480			XXXXXXXX			XXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXX			XXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXX			XXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	3,500,061	5,428,444		5,428,444	5,256,109	164,361

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2006		
	FCOA	for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type I District School Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total Type I District School Debt Service Excluded from "CAPS"	48-999						
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total Deferred Charges & Statutory Expenditures Local School - Excluded from "CAPS"	29-409						XXXXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	3,500,061	5,428,444		5,428,444	5,256,109	164,361
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	18,154,406	17,226,258		17,226,258	16,241,632	976,652
(M) Reserve for Uncollected Taxes	50-899	444,984	397,666	XXXXXXXXXX	397,666	397,666	
9. TOTAL GENERAL APPROPRIATIONS	34-499	18,599,390	17,623,924		17,623,924	16,639,298	976,652

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2006		
	FCOA	for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	14,654,345	11,797,814		11,797,814	10,985,523	812,291
(a) Operations - Excluded From "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	803,071	2,589,954		2,589,954	2,429,493	160,461
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999						
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999	78,403	215,753		215,753	211,853	3,900
Total Operations - Excluded From "CAPS"	34-305	881,474	2,805,707		2,805,707	2,641,346	164,361
(C) Capital Improvements	44-999	200,000	200,000		200,000	200,000	
(D) Municipal Debt Service	45-999	2,268,587	2,272,737		2,272,737	2,264,763	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999	150,000	150,000	XXXXXXXXXX	150,000	150,000	XXXXXXXXXX
(F) Judgements	37-480						
(G) Cash Deficit	46-885						
(K) Local District School Purposes	29-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	444,984	397,666	XXXXXXXXXX	397,666	397,666	
Total General Appropriations	34-499	18,599,390	17,623,924		17,623,924	16,639,298	976,652

SHEETS 31 THROUGH 37 ARE NOT REQUIRED BY THIS MUNICIPALITY.

**DEDICATED ASSESSMENT BUDGET UTILITY**

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		REALIZED IN
		2007	2006	CASH IN 2006
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		APPROPRIATED		EXPENDED 2006 PAID OR CHARGED
		2007	2006	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2007 from Animal Control, State or Federal Aid for Maintenance of Libraries,

~~Bequest, Escheat, Construction Code Fees Due Hackensak Meadowland Development Commission; Outside Employment of Off Duty Municipal Police~~

~~Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;~~

~~Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;~~

~~Housing and Community Development Act of 1974, Recreation Fees, Developers Escrow , Municipal Public Defender, Disposal of Forfeited Property~~

~~Municipal Open Space, Community Center Trust, Accumulated Absences, Affordable Housing Trust, Donations - Off Track Recreation Assistance~~

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2006	
ASSETS	
Cash & Investments	8,207,222
Due From State of N.J. (c. 20, P.L. 1971)	54,724
Federal & State Grants Receivable	
Receivables with Offsetting Reserves:	xxxxxx
Taxes Receivable	85,625
Tax Title Liens Receivable	242,617
Property Acquired by Tax Title Lien Liquidation	6,919,500
Other Receivables	65,645
Deferred Charges Required to be in 2007 Budget	150,000
Deferred Charges Required to be in Budgets Subsequent to 2007	300,000
Total Assets	16,025,333

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2,989,930
Reserves for Receivables	7,313,387
Surplus	5,722,016
Total Liabilities, Reserves & Surplus	16,025,333

School Tax Levy Unpaid	5,066,458
Less: School Tax Deferred	4,844,863
* Balance Included in Above "Cash Liabilities"	221,595

(Important: This appendix must be included in advertisement of budget.)

::

	YEAR 2006	YEAR 2005
Surplus Balance, January 1st	23110100	4,027,090
CURRENT REVENUE ON A CASH BASIS:		
Current Taxes		
* (Percentage collected: 2006 99.69%, 2005 99.87%)	2310200	39,983,072
Delinquent Taxes	2310300	240,089
Other Revenues & Additions to Income	2310400	5,542,771
Total Funds	2310500	49,793,022
EXPENDITURES & TAX REQUIREMENTS:		
Municipal Appropriations	2310600	15,938,747
School Taxes (Including Local & Regional)	2310700	19,854,705
County Taxes (Including Added Tax Amounts)	2310800	7,487,933
Special District Taxes	2310900	901,318
Other Expenditure & Deductions from Income	2311000	1,498
Total Expenditures & Tax Requirements	2311100	44,184,201
Less: Expenditures to be Raised by Future Taxes	2311200	
Total Adjusted Expenditures & Tax Requirements	2311300	44,184,201
Surplus Balance - December 31st	2311400	5,608,821

\* Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2007 Budget

Surplus Balance December 31, 2006	2311500	5,722,016
Current Surplus Anticipated in 2007 Budget	2311600	2,300,000
Surplus Balance Remaining	2311700	3,422,016

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

\_\_\_\_\_ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately pervious three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Township Committee has reviewed its capital needs and presents the following Capital Improvement Program.

**CAPITAL BUDGET (Current Year Action)**

2007

LOCAL UNIT: LITTLE EGG HARBOR TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2007					6 TO BE FUNDED IN FUTURE YEARS
				5a 2007 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
Lighting Sports Fields	1	330,000			16,500			313,500	
Road Improvement Program	2	3,600,000			180,000			3,420,000	
Recreation Fields	3	280,000			14,000			266,000	
Bulkhead Construction	4	300,000			15,000			285,000	
Recycling /Trash Truck	5	785,000			39,250			745,750	
Concessions Rest Room Sports Complex	6	425,000			21,250			403,750	
Bulkheading Community Center	7	675,000			33,750			641,250	
Public Works Vehicle	8	35,000			1,750			33,250	
Police Computer System	9	175,000			8,750			166,250	
<b>TOTALS - ALL PROJECTS</b>		6,605,000			330,250			6,274,750	

6 YEAR CAPITAL PROGRAM - 2007 - 2012  
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT: LITTLE EGG HARBOR TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2007	5b 2008	5c 2009	5d 2010	5e 2011	5f 2012
Lighting Sports Fields	1	330,000	1 Year	330,000					
Road Improvement Program	2	6,100,000	On Going	3,600,000	500,000	500,000	500,000	500,000	500,000
Recreation Fields	3	280,000	1 Year	280,000					
Bulkhead Construction	4	1,800,000	On Going	300,000	300,000	300,000	300,000	300,000	300,000
Recycling /Trash Truck	5	785,000	1 Year	785,000					
Concessions Rest Room Sports Complex	6	425,000	On Going	425,000					
Bulkheading Community Center	7	675,000	1 Year	675,000					
Public Works Vehicle	8	35,000	1 Year	35,000					
Police Computer System	9	175,000	1 Year	175,000					
Stormwater Drainage Improvements	10	1,500,000	On Going		300,000	300,000	300,000	300,000	300,000
<b>TOTALS - ALL PROJECTS</b>		12,105,000		6,605,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000

6 YEAR CAPITAL PROGRAM - 2007 - 2012  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: LITTLE EGG HARBOR TOWNSHIP

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2007	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Lighting Sports Fields	330,000			16,500			313,500			
Road Improvement Program	6,100,000			305,000			5,795,000			
Recreation Fields	280,000			14,000			266,000			
Bulkhead Construction	1,800,000			90,000			1,710,000			
Recycling /Trash Truck	785,000			39,250			745,750			
Concessions Rest Room Sports Complex	425,000			21,250			403,750			
Bulkheading Community Center	675,000			33,750			641,250			
Public Works Vehicle	35,000			1,750			33,250			
Police Computer System	175,000			8,750			166,250			
Stormwater Drainage Improvements	1,500,000			75,000			1,425,000			
<b>TOTALS - ALL PROJECTS</b>	12,105,000			605,250			11,499,750			

**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2006	APPROPRIATIONS	FCOA	Appropriated		Expended 2006	
		2007	2006				for 2007	for 2006	Paid or Charged	Reserved
Amount to be Raised by Taxation	54-190	312,279	304,018	309,442	Development of Lands for Recreation & Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Reserve Funds:			236,241	236,240	Salaries & Wages	54-375-1				
					Other Expenses	54-375-2		540,259	95,182	445,077
					Historic Preservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
<b>Total Trust Fund Revenues</b>		312,279	540,259	545,682	Acquisition of Farmland	54-916-2				
<b>Summary of Program</b>										
Year Referendum Passed/Implemented:			2002		Down Payments on Improvements	54-902-2				
			(date)		Debt Service:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Rate Assessed:			1.0 per hundred		Payment of Bond Principal	54-920-2				xxxxxx
Total Tax Collected to Date			741,431		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx
Total Expended to Date:			298,194		Interest on Bonds	54-930-2				xxxxxx
Total Acreage Preserved to Date			(Acres)		Interest on Notes	54-935-2				xxxxxx
Recreation Land Preserved in 2006:			(Acres)		Reserve for Future Use	54-950-2				
Farmland Preserved in 2006:			(Acres)		<b>Total Trust Fund Appropriations</b>	54-499		540,259	95,182	445,077

Annual List of Change Orders Approved  
Pursuant to N.J.A.C.5:30-11

Contracting Unit: \_\_\_\_\_

Year Ending: December 31, 2006

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C.5:30-11.1 et. Seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

April 26, 2007  
Date

Deana K McCracken  
Clerk of the Governing Body

**SECTION 2 - UPON ADOPTION FOR YEAR 2007**  
(Only to be included in the Budget as finally adopted)

**RESOLUTION**  
**2007-98**

Be it resolved by the Township Committee of the Township of Little Egg Harbor, County of Ocean that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of :

- (a) \$12,657,289 (Item 2 below) for municipal purposes and
- (b) \$ (Item 3 below) for school purposed in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,
- (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 312,279 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

**RECORDED VOTE**  
(Insert Last Name)

Ayes	Kehm	Nays	Abstained
	Gormley		
	Midgley		
	Stites		
	Crea		
			Absent

**SUMMARY OF REVENUES**

1. General Revenues

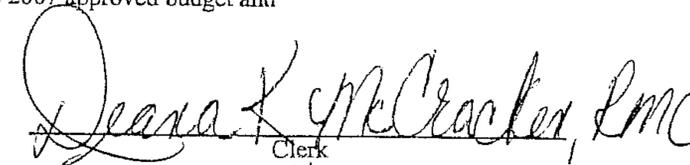
Surplus Anticipated	08100	2,300,000
Miscellaneous Revenues Anticipated	40004-10	<del>3,607,101</del>
Receipts From Delinquent Taxes	15-499	35,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)	07-190	<del>12,657,289</del>
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 10 (N.J.S.40A:4-14)	07-191	
<b>Total Revenues</b>	40000-10	18,599,390

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>		
Within "CAPS"		
(a&b) Operations Including Contingent	*****	***** 14,022,770
(e) Deferred Charges and Statutory Expenditures - Municipal		631,575
(g) Cash Deficit		
Excluded From "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"	*****	***** 881,474
(c) Capital Improvements		200,000
(d) Municipal Debt Service		2,268,587
(e) Deferred Charges - Municipal		150,000
(f) Judgements		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)		
(g) Cash Deficit		
(K) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		444,984
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)</b>		
Total Appropriations		18,599,390

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 26 day of April 2007.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2007 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

  
 Clerk  
 Certified by me this 26 day of April 2007