

AMENDED

2006 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2006 BUDGET)

MUNICIPALITY: LITTLE EGG HARBOR TOWNSHIP

COUNTY: OCEAN

BARBARA JOE CREA	12/31/2007
MAYOR'S NAME	TERM EXPIRES

MUNICIPAL OFFICIALS	
DIANA MC CRACKEN	1/1/2005
MUNICIPAL CLERK	DATE OF ORIG. APPT.
DAYNA COOK	1290
TAX COLLECTOR	CERT. NO.
RAYMOND J. UREZZIO	8078
CHIEF FINANCIAL OFFICER	CERT. NO.
KEVIN P. FRENIA	590
REGISTERED MUNICIPAL ACCOUNTANT	CERT. NO.
MELANIE DONOHUE	CR435
MUNICIPAL ATTORNEY	LIC NO.

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
RAY GORMLEY	12/31/2008
SCOTT STITES	12/31/2006
JOHN KEHM, JR.	12/31/2008
ARTHUR MIDGLEY	12/31/2006

OFFICIAL MAILING ADDRESS OF MUNICIPALITY

665 Radio Road

Little Egg Harbor, New Jersey 08087

FAX#: (609) 296-5352

PLEASE ATTACH THIS TO YOUR 2006 BUDGET AND MAIL TO:

DIRECTOR
DIVISION OF LOCAL GOVERNMENT SERVICES
DEPARTMENT OF COMMUNITY AFFAIRS
P.O. BOX 803
TRENTON, NEW JERSEY 08625-0803

2006

MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of LITTLE EGG HARBOR, County of OCEAN for the Fiscal Year 2006.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 9th day of February 2006, and that public advertisement will be made in accordance with the provisions of N.J.S.40A:4-6 and N.J.A.C.5:30-4.4(d).

Certified by me, this 9th day of February 2006

Diana McCracken
Municipal Clerk
7 Gifford Road, Little Egg Harbor, New Jersey 08087
Address
(609) 296-7241
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 9th day of February 2006

[Signature]
Registered Municipal Accountant

Medford, N.J. 08055

Address

618 Stokes Road

Address

(609) 953-0612

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 9th day of February 2006

[Signature]
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2006

By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2006

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of LITTLE EGG HARBOR, County of OCEAN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Little Egg Harbor, County of Ocean for the Fiscal Year 2006

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2006;

Be it Further Resolved, that said Budget be published in the Atlantic City Press in the issue of February 15, 2006.

The Governing Body of the Township of Little Egg Harbor does hereby approve the following as the Budget for the year 2006:

RECORDED VOTE
(Insert last name)

Kehm
Gormley
Midgley
Stites
Crea

AYES

NAYS

ABSTAINED

ABSENT

Notice is hereby given that the Budget and Tax Resolution was approved by the Committee of the Township of Little Egg Harbor, County of Ocean, on February 9, 2006.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on March 23, 2006 at 8:00 o'clock P.M. at which time and place objections

to said Budget and Tax Resolution for the year 2006 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2005 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL BUDGET	WATER UTILITY	UTILITY	
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	16,244,977			
Budget Appropriations Added by N.J.S.40A:4-87	84,595			
Emergency Appropriations				
Total Appropriations	16,329,572			
<u>Expenditures:</u>				
Paid of Charged (Including Reserve for Uncollected Taxes)	15,380,990			
Reserved	926,744			
Unexpended Balances Cancelled	21,838			
Total Expenditures and Unexpended Balances Cancelled	16,329,572			
Overexpenditures *				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2005 - Reserved."

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

APPROPRIATION "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2005 budget for Total General Appropriations, various 2005 budget figures are subtracted. The result of this gives you the 2006 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2005 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are *

- Public & Private Programs Offset by Revenues
- Reserve for Uncollected Taxes
- Debt Service
- Capital Improvements

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

I. CALCULATION OF "CAP"

Total Appropriations for 2005	\$16,244,977
Less Exceptions:	
Other Operations	\$2,107,377
Total Public & Private Programs Excluded From "CAPS"	150,384
Total Municipal Debt Service	2,166,316
Deferred Charges	200,000
Capital Improvement Fund	200,000
Reserve for Uncollected Taxes	368,986
	5,193,063
Amount on which 3.5% "CAP" is Applied	11,051,914
3.5% "CAPS"	386,817
2005 CAP Bank	490,722
2004 CAP Bank	389,729
Added Assessments \$64,564,428 X .911	588,182
	\$12,907,364

II. RECAP OF SPLIT FUNCTIONS

Police Salaries and Wages;	
Operations Within "CAPS"	\$3,850,000
Safe & Secure Neighborhoods	67,900
	\$3,917,900

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
1. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Supplemental Safe Neighborhood Program", combine the figures for purposes of citizen understanding).

	EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE	
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III. GENERAL BUDGET HEARING

On March 23, 2006 at 8:00pm in the Town Hall a hearing on the 2006 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Raymond J. Urezzio at the Town Hall.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)**
- 1. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
(e.g. If Police S&W appears in the regular section and also under "Supplemental Safe Neighborhood Program", combine the figures for purposes of citizen understanding).

Sheet 3c

EXPLANATORY STATEMENT - (continued)
BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT	GROSS DAYS OF ACCUMULATED ABSENCE	VALUE OF COMPENSATED ABSENCES	APPROVED LABOR AGREEMENTS	LOCAL ORDINANCE	INDIVIDUAL EMPLOYMENT AGREEMENTS
Salaried Employees			X		
Hourly Employees					X
	Total				
Total Funds Reserved as of end of 2005:					
Total Funds Appropriated in 2006:					

AMENDED
TOWNSHIP OF LITTLE EGG HARBOR
CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
1. Surplus Anticipated	08-101	2,200,000	1,900,000	1,900,000
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,200,000	1,900,000	1,900,000
3. Miscellaneous Revenues Section A: Local Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	8,400	8,500	8,431
Other	08-104			
Fees and Permits	08-105	90,100	90,000	115,775
Fines and Costs:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	230,000	210,000	230,864
Other	08-109	19,000	9,000	44,841
Interest and Costs on Taxes	08-112	99,000	105,000	99,874
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	190,000	90,000	322,001

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	820,000	885,000	824,621
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h AND N.J.A.C. 5:23-4.17):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	820,000	885,000	824,621

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2006	2005	in 2005
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Recycling Revenue & Residue Disposal Program	10-785		23,431	23,431
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant - State	10-701		3,893	3,893
Drunk Driving Enforcement Fund	10-745		6,658	6,658
Clean Communities Program	10-770		23,256	23,256
Alcohol Education and Rehabilitation Fund	10-702		1,022	1,022
Municipal Alliance on Alcoholism & Drug Abuse	10-703			
Safe and Secure Communities Program	10-704	60,000	60,000	60,000
Municipal Stormwater Regulation	10-700		9,022	9,022
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Body Armor Replacement	10-709		7,313	7,313
Recycling Ocean County	10-712		9,830	9,830
Bullet Proof Vest Program - 2006	10-719		4,922	4,922

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2006	2005	in 2005
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Police Consortium	10-713		58,500	58,500
Click it or Ticket	10-716	4,000	4,000	4,000
GIS Rutgers State	10-715		250	250
Domestic Violence Training	10-717		6,000	6,000
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Consent of Director of Local Government Services-Public & Private Revenues	10-001	64,000	218,097	218,097

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Tower Rental	08-119	100,000	50,000	114,249
Land Sale	08-120			
Reserve for repayment of debt - capital	08-121	21,000	21,000	
Contribution From Recreation Trust	08-122		6,316	6,298
Trust Assessment	10-123	25,000		

CURRENT FUNDS - ANTICIPATED REVENUES - (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2006	2005	in 2005
SUMMARY OF REVENUES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	08-101	2,200,000	1,900,000	1,900,000
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section A: Local Revenues	08-001	636,500	512,500	821,786
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,044,375	2,036,125	2,076,056
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	820,000	885,000	824,621
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Services Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	64,000	218,097	218,097
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	146,000	77,316	120,547
Total Miscellaneous Revenues	13-099	3,710,875	3,729,038	4,061,107
4. Receipts from Delinquent Taxes	15-499	131,000	290,000	193,982
5. Subtotal General Revenues (Items 1,2,3,& 4)	13-199	6,041,875	5,919,038	6,155,089
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXX			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	11,447,178	10,410,534	XXXXXXXX
(b) Addition to Local District School Tax	17-191			XXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	11,447,178	10,410,534	11,842,496
7. Total General Revenues	13-299	17,489,053	16,329,572	17,997,585

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2005		
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
General Government Functions:							
General Administration:							
Salaries and Wages	20-100-1	184,500	183,000		162,000	123,990	38,010
Other Expenses	20-100-2	8,000	8,000		8,000	4,474	3,526
Mayor and Committee:							
Salaries and Wages	20-110-1	32,000	32,000		32,000	29,913	2,087
Other Expenses	20-110-2	6,000	6,000		6,000	5,096	904
Municipal Clerk:							
Salaries and Wages	20-120-1	175,000	160,000		170,000	162,489	7,511
Other Expenses	20-120-2	75,000	75,000		75,000	57,645	17,355
Elections:							
Other Expenses	20-120-2						

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2005			
	(A) Operations - within "CAPS" - (continued);	FCOA	for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Financial Administration (Treasury):								
Salaries and Wages	20-130-1	227,000	220,000		220,000	213,967	6,033	
Other Expenses	20-130-2	40,000	40,000		40,000	19,552	20,448	
Audit Services:								
Other Expenses	20-135-2	60,000	60,000		55,000	43,100	11,900	
Revenue Administration (Tax Collection):								
Salaries and Wages	20-145-1	165,000	165,000		140,000	120,318	19,682	
Other Expenses:								
Tax Sale Costs	20-145-2	15,000	15,000		15,000	257	14,743	
Miscellaneous Other Expenses	20-145-2	25,000	25,000		25,000	12,450	12,550	
Tax Assessment Administration:								
Salaries and Wages	20-150-1	240,000	240,000		200,000	177,341	22,659	
Other Expenses	20-150-2	7,100	6,500		6,500	5,411	1,089	

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2005		
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued);							
Liquidation of Tax Title Liens and Foreclosed Property:							
Other Expenses	20-155-2	40,000	40,000				
Legal Services (Legal Department):							
Other Expenses	20-155-2	365,000	235,000		335,000	314,930	20,070
Engineering Services:							
Other Expenses	20-165-2	205,000	205,000		205,000	180,233	24,767
Economic Development Agencies:							
Salaries and Wages	20-170-1	1,200	1,200		1,200	600	600
Other Expenses	20-170-2	2,500	2,500		2,500	82	2,418
Land Use Administration:							
Planning Board:							
Salaries and Wages	21-180-1	12,000	12,000		12,000	2,500	9,500
Other Expenses	21-180-2	35,000	35,000		35,000	27,891	7,109

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2005		
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Zoning Board of Adjustment:							
Salaries and Wages	21-185-1	1,500	1,500		1,500	1,300	200
Other Expenses	21-185-2	15,000	15,000		15,000	12,021	2,979
Zoning Officer:							
Salaries and Wages	21-185-1	70,000	70,000		70,000	62,654	7,346
Other Expenses	21-185-2	8,000	8,000		8,000	856	7,144
Insurance:							
Liability Insurance	23-210-2						
Workers Compensation	23-215-2						
Group Insurance for Employees	23-220-2						
Unemployment Insurance	23-225-2	16,000	16,000		16,000	16,000	
Other Insurance Premiums							
Surety Bond Premiums	23-226-2	5,000	5,000		5,000		5,000

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2005		
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued);							
Public Safety Functions:							
Police Department:							
Salaries and Wages	25-240-1	3,850,000	3,587,000		3,587,000	3,445,868	141,132
Other Expenses	25-240-2	209,000	200,000		247,000	241,458	5,542
Police Dispatch/911:							
Salaries and Wages	25-250-1						
Other Expenses	25-250-2						
Office of Emergency Management:							
Other Expenses	25-252-2	4,000	4,000		4,000	3,639	361
Aid to Volunteer Fire Company in Adjoining Municipality	25-255-2	1,200	1,200		1,200		1,200
First Aid Squad Contribution	25-260-2	70,000	70,000		70,000	70,000	
Municipal Prosecutor:							
Other Expenses	25-275-2	36,000	36,000		36,000	33,646	2,354
Supplemental Fire Services Program							

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2005		
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued);							
Supplemental Safe Neighborhood:							
State Share	25-250-1	15,952	15,952		257		257
Local Share	25-250-1	45,562	45,562		257		257
Public Works Functions:							
Streets and Roads Maintenance:							
Salaries and Wages	26-290-1	60,000	60,000		60,000	37,530	22,470
Other Expenses	26-290-2	90,000	90,000		90,000	81,531	8,469
Solid Waste Sanitation:							
Salaries and Wages	26-305-1	1,045,000	995,000		1,009,000	988,004	20,996
Other Expenses:	26-305-2	110,000	100,000		107,000	104,454	2,546
Solid Waste Recycling:							
Salaries and Wages	26-305-1	185,000	185,000		185,000	164,598	20,402
Other Expenses	26-305-2	16,000	16,000		16,000	16,000	

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2005		
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Buildings and Grounds:							
Salaries and Wages	26-310-1	95,000	95,000		84,000	75,973	8,027
Other Expenses	26-310-2	60,000	40,000		57,000	50,955	6,045
Vehicle Maintenance:							
Salaries and Wages	26-315-1	82,000	75,000		81,000	77,626	3,374
Other Expenses	26-315-2	100,000	100,000		100,000	99,993	7
County Mosquito Control Agency:							
Salaries and Wages	26-320-1	12,000	12,000		2,000	934	1,066
Other Expenses	26-320-2	6,000	6,000		3,000	2,826	174
Health and Human Services:							
Public Health Services (Board of Health):							
Salaries and Wages	27-330-1	55,000	55,000		1,000	700	300
Other Expenses	27-330-2	8,000	8,000		8,000	4,507	3,493

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2005		
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Environmental Health Services :							
Salaries and Wages	27-335-1	1,200	1,200		1,200	1,100	100
Other Expenses	27-335-2	2,000	2,000		2,000	355	1,645
Animal Control Services:							
Other Expenses	27-340-2	60,000	60,000		66,000	65,244	756
Contribution to Social Service Agencies - Statutory:							
Long Beach Island Community Center	27-360-2	1,500	1,500		1,500		1,500
Providence House	27-360-2	10,000	10,000		10,000		10,000
Park and Recreation Functions:							
Recreation Services and Programs:							
Salaries and Wages	28-370-1	110,800	110,800		85,800	75,103	10,697
Other Expenses	28-370-2	55,000	55,000		55,000	39,862	15,138
Senior Center:							
Salaries and Wages	28-372-1	15,000	15,000		15,000	14,525	475
Other Expenses	28-372-2	10,000	10,000		10,000	3,125	6,875

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2005		
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses and Bulk Purchases:							
Electricity	31-430-2	155,000	97,000		147,000	126,471	20,529
Street Lighting	31-435-2	255,000	255,000		245,000	237,265	7,735
Telephone	31-440-2	85,000	85,000		75,000	70,720	4,280
Fuel Oil	31-447-2	8,000	8,000		1,500		1,500
Gasoline	31-460-2	225,000	145,000		245,000	205,748	39,252
Landfill/Solid Waste Disposal Costs:							
Sanitary Landfill	32-465-2	875,000	825,000		845,000	844,598	402
Municipal Court:							
Salaries & Wages	43-490-1	248,000	248,000		248,000	224,982	23,018
Other Expenses	43-490-2	17,000	15,000		15,000	11,457	3,543
Public Defender:							
Other Expenses	43-495-2	36,000	36,000		36,000	18,914	17,086

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued);	FCOA	Appropriated			Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged
Other Common Operating Functions (Unclassified):						
Sick Pay Trust	30-415-2	30,000	30,000		30,000	30,000
Municipal Alliance Council	30-411-2	28,000	28,000		28,000	25,703
Celebration of Public Events:						
Other Expenses	30-420-2	15,000	15,000		15,000	8,500
Relocation Assistance:						
Other Expenses	30-412-2	4,500	4,500			
Schedule "C":						
Other Expenses	30-413-2	45,000	45,000		45,000	10,837
Tax Appeals	30-414-2	25,000	25,000		25,000	17,934
Accumulated Sick & Vacation Dedicated Fund	30-415-2	100,000	100,000		100,000	100,000
Total Operations (Item 8(A)) within "CAPS"	34-199	11,196,314	10,477,914		10,477,914	9,660,530
B. Contingent	35-470			XXXXXXXX		
Total Operations Including Contingent - within "CAPS"	34-201	11,196,314	10,477,914		10,477,914	9,660,530
Detail:						
Salaries and Wages	34-201-1	7,395,000	7,036,200		6,829,200	6,432,131
Other Expenses (Including Contingent)	34-201-2	3,801,314	3,441,714		3,648,714	3,228,399

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated			Expended 2005		
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Salaries & Wages	43-490-1						
Other Expenses	43-490-2						
Public Defender:							
Other Expenses	43-495-2						
Snow Emergency EO #48 N.J.S.A 40:A4-45.3bb	26-290-2						
Insurance:							
Liability Insurance	23-210-2	142,000	120,000		120,000	112,816	7,184
Workers Compensation	23-215-2	209,000	208,799		208,799	208,799	
Group Insurance for Employees	23-220-2	1,650,000	1,350,000		1,350,000	1,307,846	42,154
Consolidated Police & Firemen's Pension Fund	36-474	178,373	77,358		77,358	77,358	
Public Employees Retirement System	36-471	58,081	21,220		21,220	21,219	1
Revaluation	20-150-2						
Police Dispatch/911:							
Salaries and Wages	25-250-1	346,500	330,000		330,000	319,014	10,986

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (continued):	FCOA	Appropriated			Expended 2005		
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Drunk Driving Enforcement Fund	41-745				6,658	6,658	
Municipal Stormwater Regulation Program	41-746				9,022	9,022	
State & Local All Hazards Emergency Operation Planning Program	41-709						
Clean Community Program Grant	41-770				23,256	23,256	
Click it or Ticket	41-705	4,000			4,000	4,000	
Bullet Proof Vest Program	41-712						
Police Consortium	41-713		58,500		58,500	58,500	
Police Consortium - Local Share	41-713	3,900	3,900		3,900	3,900	
Recycling Revenue & Residue Disposal Program	41-701				23,431	23,431	
Supplemental Fire Services Program:							
Fire District Payment	41-711	6,782	6,782		6,782	6,782	
Recycling Tonnage Grant State Share	41-701				3,893	3,893	
Alcohol Education Rehabilitation and Enforcement: 159	41-702				1,022	1,022	
Municipal Alliance Grant:	41-703						
State Share	41-700						
Local Share	41-700						
MAC Grant- 2005	41-716						

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (continued):	FCOA	Appropriated			Expended 2005		
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues: (continued)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Recycling Tonnage Grant	41-785						
Safe and Secure Communities Program	41-704	60,000	60,000		60,000	60,000	
Body Armor Replacement	41-719		12,235		12,235	12,235	
MAC Local Match	41-710	6,200	6,200		6,200	6,200	
DCA-Domestic Violence Training Program			6,000		6,000	6,000	
Recycling Ocean County Grant	41-712		9,830		9,830	9,830	
GIS Rutgers State	41-717		250		250	250	
Total Public and Private Programs Offset by Revenues	40-999	80,882	234,979		234,979	234,979	
Total Operations - Excluded from "CAPS"	34-305	2,670,836	2,342,356		2,342,356	2,282,031	60,325
Detail:							
Salaries and Wages	34-305-1	406,500	390,000		390,000	379,014	10,986
Other Expenses	34-305-2	2,264,336	1,952,356		1,952,356	1,903,017	49,339

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2005		
	FCOA	for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from CAPS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	46-870			XXXXXXXX			XXXXXXXX
Special Emergency Authorizations - 5 Years (40A:4-55)	46-875	150,000	200,000		200,000	200,000	XXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & N.J.S.40A:4-55.13)	46-871			XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
Deferred Charges - Municipal Excluded from "CAPS"	46-999	150,000	200,000	XXXXXXXX	200,000	200,000	XXXXXXXX
(F) Judgements	37-480			XXXXXXXX			XXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXX			XXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXX			XXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	5,293,573	4,908,672		4,908,672	4,826,508	60,325

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2005		
	FCOA	for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(I) Type I District School Debt Service	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total Type I District School Debt Service Excluded from "CAPS"	48-999						
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXX			XXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXX
Total Deferred Charges & Statutory Expenditures Local School - Excluded from "CAPS"	29-409						XXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	5,293,573	4,908,672		4,908,672	4,826,508	60,325
(L) Subtotal General Appropriations Items (HI) & (O)	34-400	17,091,387	15,960,586		15,960,586	15,012,004	926,743
(M) Reserve for Uncollected Taxes	50-899	397,666	368,986	XXXXXXXX	368,986	368,986	
9. TOTAL GENERAL APPROPRIATIONS	34-499	17,489,053	16,329,572		16,329,572	15,380,990	926,743

CURRENT FUNDS - APPROPRIATIONS - (continued)

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2005		
	FCOA	for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	11,797,814	11,051,914		11,051,914	10,185,496	866,418
Statutory Expenditures	XXXXXXXX						
(a) Operations - Excluded From "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Other Operations	34-300	2,589,954	2,107,377		2,107,377	2,047,052	60,325
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999						
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999	80,882	234,979		234,979	234,979	
Total Operations - Excluded From "CAPS"	34-305	2,670,836	2,342,356		2,342,356	2,282,031	60,325
(C) Capital Improvements	44-999	200,000	200,000		200,000	200,000	
(D) Municipal Debt Service	45-999	2,272,737	2,166,316		2,166,316	2,144,477	XXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999	150,000	200,000	XXXXXXXX	200,000	200,000	XXXXXXXX
(F) Judgements	37-480						
(G) Cash Deficit	46-885						
(K) Local District School Purposes	29-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	397,666	368,986	XXXXXXXX	368,986	368,986	
Total General Appropriations	34-499	17,489,053	16,329,572		16,329,572	15,380,990	926,743

SHEETS 31 THROUGH 36 ARE NOT REQUIRED BY THIS MUNICIPALITY

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2005
	2006	2005	
Assessment Cash	25,000	25,000	25,000
Deficit (General Budget)	25,000	25,000	25,000
Total Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2005 Paid or Charged
	2006	2005	
Payment of Bond Principal	25,000	25,000	25,000
Payment of Bond Anticipation Notes			
Total Assessment Appropriations	25,000	25,000	25,000

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2005
	2006	2005	
Assessment Cash			
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Anticipated		Expended 2005 Paid or Charged
	2006	2005	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations			

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	ANTICIPATED		REALIZED IN
	2006	2005	CASH IN 2005
Assessment Cash			
Deficit (Utility Budget)			
Total Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	APPROPRIATED		EXPENDED
	2006	2005	2005 PAID OR CHARGED
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Utility Assessment Appropriations			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2006 from Animal Control, State or Federal Aid for Maintenance of Libraries;

Bequest, Escheat; Construction Code Fees Due Hackensack Meadowland Development Commission; Outside Employment of Off Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Housing and Community Development Act of 1974, Recreation Fees, Developers Escrow, Municipal Public Defender, Disposal of Forfeited Property

Municipal Open Space, Community Center Trust, Accumulated Absences, Affordable Housing Trust, Donations - Off Track Recreation Assistance

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2005

ASSETS		
Cash & Investments	1110100	8,199,440
Due From State of N.J. (c. 20, P.L. 1971)	1111000	55,241
Federal & State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxx	xxxxxx
Taxes Receivable	1110300	89,130
Tax Title Liens Receivable	1110400	249,032
Property Acquired by Tax Title Lien Liquidation	1110500	2,960,030
Other Receivables	1110600	57,082
Deferred Charges Required to be in 2006 Budget	1110700	150,000
Deferred Charges Required to be in Budgets Subsequent to 2006	1110800	650,000
Total Assets	1110900	12,409,955

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	3,499,547
Reserves for Receivables	2110200	3,355,274
Surplus	2110300	5,555,134
Total Liabilities, Reserves & Surplus		12,409,955

School Tax Levy Unpaid	2220200	5,052,869
Less: School Tax Deferred	2220200	4,658,708
* Balance Included in Above "Cash Liabilities"	2220300	394,161

(Important: This appendix must be included in advertisement of budget.)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2005	YEAR 2004
Surplus Balance, January 1st	23110100	4,027,090	3,760,398
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
* (Percentage collected: 2005 99.87%, 2004 99.80%)	2310200	39,983,331	37,445,847
Delinquent Taxes	2310300	193,982	78,087
Other Revenues & Additions to Income	2310400	5,539,099	4,534,383
Total Funds	2310500	49,743,502	45,818,715
EXPENDITURES & TAX REQUIREMENTS:			
Municipal Appropriations	2310600	15,938,748	16,471,730
School Taxes (Including Local & Regional)	2310700	19,854,705	18,509,006
County Taxes (Including Added Tax Amounts)	2310800	7,487,933	6,812,320
Special District Taxes	2310900	900,819	816,913
Other Expenditure & Deductions from Income	2311000	6,163	181,656
Total Expenditures & Tax Requirements	2311100	44,188,368	42,791,625
Less: Expenditures to be Raised by Future Taxes	2311200		1,000,000
Total Adjusted Expenditures & Tax Requirements	2311300	44,188,368	41,791,625
Surplus Balance - December 31st	2311400	5,555,134	4,027,090

* Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2006 Budget

Surplus Balance December 31, 2005	2311500	5,555,134
Current Surplus Anticipated in 2006 Budget	2311600	2,200,000
Surplus Balance Remaining	2311700	3,355,134

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately pervious three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Committee has reviewed its capital needs and presents the following Capital Improvement Program.

6 YEAR CAPITAL PROGRAM - 2006 - 2010
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT: LITTLE EGG HARBOR TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2006	5b 2007	5c 2008	5d 2009	5e 2010	5f 2011
Lighting Sports Fields	1	330,000	1 Year	330,000					
Road Improvement Program	2	4,700,000	On Going	1,700,000	1,000,000	500,000	500,000	500,000	500,000
Recreation Fields	3	280,000	1 Year	280,000					
Bulkhead Construction	4	2,475,000	On Going	975,000	300,000	300,000	300,000	300,000	300,000
Recycling /Trash Truck	5	300,000	1 Year	300,000					
Storm Water Drainage Improvements	6	1,925,000	On Going	425,000	300,000	300,000	300,000	300,000	300,000
TOTALS - ALL PROJECTS		10,010,000		4,010,000	1,600,000	1,100,000	1,100,000	1,100,000	1,100,000

6 YEAR CAPITAL PROGRAM - 2006 - 2010
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: LITTLE EGG HARBOR TOWNSHIP

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2006	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Lighting Sports Fields	330,000			16,500			313,500			
Road Improvement Program	4,700,000			235,000			4,465,000			
Recreation Fields	280,000			14,000			266,000			
Bulkhead Construction	2,475,000			123,750			2,351,250			
Recycling /Trash Truck	300,000			15,000			285,000			
Storm Water Drainage Improvements	1,925,000			96,250			1,828,750			
TOTALS - ALL PROJECTS	10,010,000			500,500			9,509,500			

SECTION 2 - UPON ADOPTION FOR YEAR 2006
(Only to be included in the Budget as finally adopted)

RESOLUTION *2006 - 101*

Be it resolved by the Township Committee of the Township of Little Egg Harbor, County of Ocean that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ (Item 2 below) for municipal purposes and
- (b) \$ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,
- (c) \$11,447,178 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$304,018 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert Last Name)	Kehm Gormley Midgley Stites Crea	Ayes	Nays	Abstained	Absent
-------------------------------------	--	------	------	-----------	--------

LOCAL GOVT SERVICES
APR 20 2 21 PM '06
RECEIVED

SUMMARY OF REVENUES

I. General Revenues

Surplus Anticipated	08100	2,200,000
Miscellaneous Revenues Anticipated	40004-10	3,710,875
Receipts From Delinquent Taxes	15-499	131,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)	07-190	11,447,178
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 10 (N.J.S.40A:4-14)	07-191	
Total Revenues	40000-10	17,489,053

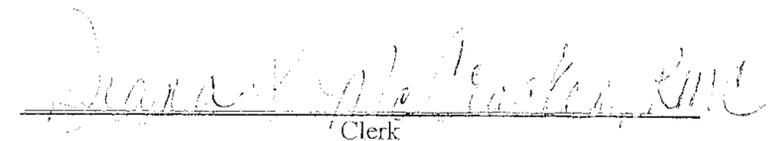
SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"	*****	*****
(a&b) Operations Including Contingent		11,196,314
(e) Deferred Charges and Statutory Expenditures - Municipal		601,500
(g) Cash Deficit		
Excluded From "CAPS"	*****	*****
(a) Operations - Total Operations Excluded from "CAPS"		2,670,836
(c) Capital Improvements		200,000
(d) Municipal Debt Service		2,272,737
(e) Deferred Charges - Municipal		150,000
(f) Judgements		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)		
(g) Cash Deficit		
(K) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		397,666
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)		
Total Appropriations		17,489,053

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 13th day of April 2006.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2006 approved budget and

all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.


Clerk

Certified by me this 13th day of April 2006

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2005	APPROPRIATIONS	Appropriated		Expended 2005	
	2006	2005			for 2006	for 2005	Paid or Charged	Reserved
Amount to be Raised by Taxation	304,018	114,274	118,072	Development of Lands for Recreation & Conservation:	XXXXXX	XXXXXX	XXXXXX	XXXXXX
				Salaries & Wages				
Interest Income				Other Expenses				
				Maintenance of Lands for Recreation and Conservation:	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Reserve Funds:	236,241	317,950	317,950	Salaries & Wages				
				Other Expenses	540,259	432,224	202,312	229,912
				Historic Preservation:	XXXXXX	XXXXXX	XXXXXX	XXXXXX
				Salaries & Wages				
				Other Expenses				
				Acquisition of Lands for Recreation and Conservation				
Total Trust Fund Revenues	540,259	432,224	436,022	Acquisition of Farmland				
Summary of Program								
Year Referendum Passed/Implemented:	2002			Down Payments on Improvements				
	(date)			Debt Service:	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Rate Assessed:	1.0 cents per hundred			Payment of Bond Principal				XXXXXX
Total Tax Collected to Date	431,989			Payment of Bond Anticipation Notes and Capital Notes				XXXXXX
Total Expended to Date:	203,012			Interest on Bonds				XXXXXX
Total Acreage Preserved to Date		(Acres)		Interest on Notes				XXXXXX
Recreation Land Preserved in 2005:		(Acres)		Reserve for Future Use				
Farmland Preserved in 2005:		(Acres)		Total Trust Fund Appropriations	540,259	432,224	202,312	229,912

Annual List of Change Orders Approved
Pursuant to N.J.A.C.5:30-11

Contracting Unit: _____

Year Ending: December 31, 2005

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C.5:30-11.1 et. Seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

April 13, 2006
Date

Deana K. McCracken, RMC
Clerk of the Governing Body